ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ

ԵՐԵՎԱՆ ՔԱՂԱՔԻ ԱՎԱԳԱՆԻ

17 մարտի 2017թ. N 680 - Ն

Ո Ր Ո Շ Ո Ւ Մ

ԵՐԵՎԱՆ ՔԱՂԱՔԻ 2016 ԹՎԱԿԱՆԻ ԲՅՈՒՋԵԻ ԿԱՏԱՐՄԱՆ ՀԱՇՎԵՏՎՈՒԹՅՈՒՆԸ ՀԱՍՏԱՏԵԼՈՒ ՄԱՍԻՆ

Հաշվի առնելով անկախ աուդիտոր «Հայաուդիտ» ՍՊԸ-ի ուսումնասիրության արդյունքները և եզրակացությունը, «Երևան քաղաքում տեղական ինքնակառավարման մասին» Հայաստանի Հանրապետության օրենքի 12-րդ հոդվածի 1-ին մասի 17-րդ կետին, 82-րդ հոդվածին համապատասխան՝

Երևան քաղաքի ավագանին որոշում է.

1. Հաստատել Երևան քաղաքի 2016 թվականի բյուջեի կատարման հաշվետվությունը՝ համաձայն NN 1 - 5 հատվածների:

2. Սույն որոշումն ուժի մեջ է մտնում պաշտոնական հրապարակմանը հաջորդող տասներորդ օրը:

ԵՐԵՎԱՆԻ ՔԱՂԱՔԱՊԵՏ Տ.ՄԱՐԳԱՐՅԱՆ

Ð³ ï í ³ Í 1
ºñ¨ ³Ý ù ³Õ ³ùÇ ³ í ³ . ³Ýáõ
2017 Ãí ³ Ï ³ÝÇ Ù ³ ñ ï Ç 17-Ç
N 680-Ü áñáßÙ ³ Ý

Ð²Þ ì º î ì àôÂÚàôÜ

Ð²Ø²ÚÜøÆ ´Úàôæ ºÆ º Î ²Øàô î Üº ðÆ Î ² î ² ðØ²Ü ì º ð² ´ º ðÚ²È
(01/01/2016 - 31/12/2016Ã. Å ³ Ù ³ Ý ³ Ï ³ Ñ ³ ï í ³ ÍÇ Ñ ³ Ù ³ ñ)

(Ñ ³ ½ ³ ñ ¹ ñ ³ Ùáí)

			ï ³ ñ»Ï ³ Ý Ñ ³ ë ï ³ ï í ³ Í å Ë ³ Ý			ï ³ ñ»Ï ³ Ý ×ß ï í ³ Í å Ë ³ Ý			ö ³ ë ï ³ óÇ		
îáÕÇ NN	º Ï ³ Ù ï ³ ï »ë ³ ÏÝ»ñÁ	Ðá¹ í ³ ÍÇ NN	ÀÝ¹ ³ Ù»ÝÁ (ë.5+ë.6)	³ Ù¹ ÃíáõÙ`		ÀÝ¹ ³ Ù»ÝÁ (ë.8+ë.9)	³ Ù¹ ÃíáõÙ`		ÀÝ¹ ³ Ù»ÝÁ (ë.11+ë.12)	³ Ù¹ ÃíáõÙ`	
				í ³ ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ¹ ³ ÙÇÝ Ù ³ ë		í ³ ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ¹ ³ ÙÇÝ Ù ³ ë		í ³ ñã ³ Ï ³ Ý Ù ³ ë	ýáÝ¹ ³ ÙÇÝ Ù ³ ë
1	2	3	4	5	6	7	8	9	10	11	12
1000	ÀÜ¸ ²ØºÜÀ º Î ²Øàô î Üº ð (ï áÕ 1100 + ï áÕ 1200+ ï áÕ 1300) ³ Ù¹ ÃíáõÙª		78,219,530.5	78,209,530.5	1,018,301.3	75,704,536.0	75,694,536.0	2,132,089.8	77,331,108.2	77,312,741.5	18,366.7
1100	1. Ð²ð Î º ð º ì î àôðøº ð (ï áÕ 1110 + ï áÕ 1120 + ï áÕ 1130 + ï áÕ 1150 + ï áÕ 1160) ³ Ù¹ ÃíáõÙ`	7100	14,463,118.9	14,463,118.9	X	14,223,118.9	14,223,118.9	X	14,220,259.0	14,220,259.0	X
1110	1.1 ¶áõÙù ³ ÙÇÝ Ñ ³ ñ Ï»ñ ³ Ýß ³ ñÅ ·áõÙùÇó (ï áÕ 1111 + ï áÕ 1112) ³ Ù¹ ÃíáõÙ`	7131	5,286,160.7	5,286,160.7	X	5,189,160.6	5,189,160.6	X	4,984,968.6	4,984,968.6	X
1111	¶áõÙù ³ Ñ ³ ñ Ï Ñ ³ Ù ³ ÙÝùÝ»ñÇ í ³ ñã ³ Ï ³ Ý ï ³ ñ ³ ÍùÝ»ñáõÙ · ï ÝíáÕ ß»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ñ ³ Ù ³ ñ		4,634,803.6	4,634,803.6	X	4,537,803.5	4,537,803.5	X	4,352,334.2	4,352,334.2	X
1112	ÐáõÇ Ñ ³ ñ Ï Ñ ³ Ù ³ ÙÝùÝ»ñÇ í ³ ñã ³ Ï ³ Ý ï ³ ñ ³ ÍùÝ»ñáõÙ · ï ÝíáÕ ÑáÕÇ Ñ ³ Ù ³ ñ		651,357.1	651,357.1	X	651,357.1	651,357.1	X	632,634.4	632,634.4	X
1120	1.2 ¶áõÙù ³ ÙÇÝ Ñ ³ ñ Ï»ñ ³ ÙÉ · áõÙùÇó ³ Ù¹ ÃíáõÙ`	7136	5,395,091.7	5,395,091.7	X	5,492,091.8	5,492,091.8	X	5,769,489.6	5,769,489.6	X
1121	¶áõÙù ³ Ñ ³ ñ Ï ÷áË ³ ¹ñ ³ ÙÇçáóÝ»ñÇ Ñ ³ Ù ³ ñ		5,395,091.7	5,395,091.7	X	5,492,091.8	5,492,091.8	X	5,769,489.6	5,769,489.6	X
1130	1.3 ² å ñ ³ ÝùÝ»ñÇ û · ï ³ · áñ Í Ù ³ Ý Ï ³ Ù · áñ Í áõÝ»áõÃÙ ³ Ý Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ÃáõÙÉ ï íáõÃÙ ³ Ý í × ³ ñÝ»ñ ³ Ù¹ ÃíáõÙ`	7145	3,394,866.5	3,394,866.5	X	3,154,866.5	3,154,866.5	X	3,089,519.6	3,089,519.6	X
1131	î »Õ ³ Ï ³ Ý ï áõñù»ñ (ï áÕ 1132 + ï áÕ 1135 + ï áÕ 1136 + ï áÕ 1137 + ï áÕ 1138 + ï áÕ 1139 + ï áÕ 1140 + ï áÕ 1141 + ï áÕ 1142 + ï áÕ 1143 + ï áÕ 1144+ ï áÕ 1145+ ï áÕ 1146+ ï áÕ1147+ ï áÕ 1148+ ï áÕ 1149+ ï áÕ 1150) ³ Ù¹ ÃíáõÙ`	71452	3,394,866.5	3,394,866.5	X	3,154,866.5	3,154,866.5	X	3,089,519.6	3,089,519.6	X
1132	³) Ð ³ Ù ³ ÙÝùÇ ï ³ ñ ³ ÍùáõÙ Ýáñ ß»Ýù»ñÇ, ßÇÝáõÃÙáõÝÝ»ñÇ (Ý»ñ ³ éÙ ³ É áã ÑÇÙÝ ³ Ï ³ Ý) ßÇÝ ³ ñ ³ ñáõÃÙ ³ Ý (ï »Õ ³ ¹ñÙ ³ Ý) ÃáõÙÉ ï íáõÃÙ ³ Ý Ñ ³ Ù ³ ñ (ï áÕ 1133 + ï áÕ 1334), áñÇó`		146,099.8	146,099.8	X	146,099.8	146,099.8	X	109,714.6	109,714.6	X
1133	³ ³) ÐÇÙÝ ³ Ï ³ Ý ßÇÝáõÃÙáõÝÝ»ñÇ Ñ ³ Ù ³ ñ		146,099.8	146,099.8	X	146,099.8	146,099.8	X	98,319.6	98,319.6	X
1134	³ µ) àã ÑÇÙÝ ³ Ï ³ Ý ßÇÝáõÃÙáõÝÝ»ñÇ Ñ ³ Ù ³ ñ		0.0	0.0	X	0.0	0.0	X	11,395.0	11,395.0	X
1135	µ) Ð ³ Ù ³ ÙÝùÇ í ³ ñã. ï ³ ñ ³ ÍùáõÙ ß»Ýù»ñÇ, ßÇÝáõÃÙáõÝ-Ç, ù ³ Õ ³ ù ³ ßÇÝ ³ Ï ³ Ý ³ ÙÉ ûµÙ»Ï ï -Ç í »ñ ³ Ï ³ éáõóÙ ³ Ý, áõÅ»Õ ³ óÙ ³ Ý, í »ñ ³ Ï ³ Ý · ÝÙ ³ Ý, ³ ñ¹Ç ³ Ï ³ Ý ³ óÙ ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñ (µ ³ ó ³ é. ÐÐ ûñ»Ýë¹ñõÃÙ ³ Ùµ ë ³ ÑÙ ³ Ýí ³ Í` ßÇÝ ³ ñ ³ ñáõÃÙ ³ Ý ÃáõÙÉ ï í. ãå ³ Ñ ³ ÝçíáÕ ¹»å ù»ñÇ) Ï ³ ï ³ ñ»ÉáõÃáõÙÉ ï íáõÃÙ ³ Ý Ñ ³ Ù ³ ñ		12,405.0	12,405.0	X	12,405.0	12,405.0	X	4,450.0	4,450.0	X
1136	·) Ð ³ Ù ³ ÙÝùÇ í ³ ñã ³ Ï ³ Ý ï ³ ñ ³ ÍùáõÙ ß»Ýù»ñÇ, ßÇÝáõÃÙáõÝÝ»ñÇ, ù ³ Õ ³ ù ³ ßÇÝ ³ Ï ³ Ý ³ ÙÉ ûµÙ»Ï ï Ý»ñÇ ù ³ Ý¹Ù ³ Ý ÃáõÙÉ ï íáõÃÙ ³ Ý Ñ ³ Ù ³ ñ		11,600.0	11,600.0	X	11,600.0	11,600.0	X	12,440.4	12,440.4	X

1137	¹) Ð ³ Ù ³ ÛÝùÇ ï ³ ñ ³ Íùáõù á·»ÉÇó ËÙÇãùÝ»ñÇ ¨ (Ï ³ Ù) ÍË ³ Ëá ï Ç ³ ñ ï ³ ¹ñ ³ ÝùÇ í ³ × ³ éùÇ, ÇëÏ Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ¹Ç ûµÛ»Ï ï Ý»ñáõÙ` á·»ÉÇó ËÙÇãùÝ»ñÇ ¨ (Ï ³ Ù) ÍË ³ Ëá ï Ç ³ ñ ï ³ ¹ñ ³ ÝùÇ Çñ ³ óÙ ³ Ý ÃáõÛÉ ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ñ		358,461.0	358,461.0	X	358,461.0	358,461.0	X	353,033.6	353,033.6	X
1138	») Ð ³ Ù ³ ÛÝùÇ ï ³ ñ ³ Íùáõù µ ³ óûÃÛ ³ í ³ × ³ éù Ï ³ ½Ù ³ Ï»ñå»Éáõ ÃáõÛÉ ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ñ		86,380.0	86,380.0	X	86,380.0	86,380.0	X	101,727.4	101,727.4	X
1139	½) Ð ³ Ù ³ ÛÝùÇ ï ³ ñ ³ Íùáõù Ñ»ÕáõÏ ³ í ³ é»ÉÇùÇ, ë»ÕÙí ³ Í µÝ ³ Ï ³ Ý Ï ³ Ù Ñ»ÕáõÏ ³ ó í ³ Í Ý ³ íÃ ³ ÛÇÝ · ³ ½»ñÇ Ù ³ Ýñ ³ Í ³ Ë ³ é¨ ï ñÇ Ï» ï »ñáõÙ Ñ»ÕáõÏ í ³ é»ÉÇùÇ ¨ (Ï ³ Ù) ë»ÕÙí ³ Í µÝ ³ Ï ³ Ý Ï ³ Ù Ñ»ÕáõÏ ó í ³ Í Ý ³ íÃ ³ ÛÇÝ · ³ ½»ñÇ ¨ ï »ËÝÇÏ ³ Ï ³ Ý Ñ»ÕáõÏ Ý»ñÇ í ³ × ³ éùÇ ÃáõÛÉ ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ñ		75,950.0	75,950.0	X	75,950.0	75,950.0	X	77,903.6	77,903.6	X
1140	¿) Ð ³ Ù ³ ÛÝùÇ ï ³ ñ ³ Íùáõù ³ é¨ ï ñÇ, Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ¹Ç, ½ í ³ ñ× ³ ÝùÇ, ß ³ ÑáõÙáí Ë ³ Õ»ñÇ ¨ íÇ× ³ Ï ³ Ë ³ Õ»ñÇ Ï ³ ½Ù ³ Ï»ñåÙ ³ Ý ûµÛ»Ï ï Ý»ñÁ, µ ³ ÕÝÇùÝ»ñÁ (ë ³ áõÝ ³ Ý»ñÁ), Ë ³ Õ ³ ï Ý»ñÁ Å ³ ÙÁ 24.00-Çó Ñ» ï á ³ ßË ³ ï »Éáõ ÃáõÛÉ ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ñ		113,124.3	113,124.3	X	113,124.3	113,124.3	X	139,516.5	139,516.5	X
1141	Á) Ð ³ Ù ³ ù ³ Õ ³ ù ³ ÛÇÝ Ï ³ ÝáÝÝ»ñÇÝ Ñ ³ Ù ³ å ³ ï ³ ëË ³ Ý ºñ¨ ³ Ý ù ³ Õ ³ ùÇ ¨ ù ³ Õ ³ ù ³ ÛÇÝ Ñ ³ Ù ³ ÛÝùÝ»ñÇ ï ³ ñ ³ Íùáõù ÁÝ ï ³ ÝÇ Ï»Ý¹ ³ ÝÇÝ»ñ å ³ Ñ»Éáõ ÃáõÛÉ ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ñ		2,395.0	2,395.0	X	2,395.0	2,395.0	X	2,415.9	2,415.9	X
1142	Ã) Ð ³ Ù ³ ÛÝùÇ ï ³ ñ ³ Íùáõù ³ ñ ï ³ ùÇÝ · áí ³ ½¹ ï »Õ ³ ¹ñ»Éáõ ÃáõÛÉ ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ñ		1,504,400.0	1,504,400.0	X	1,264,400.0	1,264,400.0	X	1,250,603.8	1,250,603.8	X
1143	Ã) Ð ³ Ù ³ ÛÝùÇ ³ ñËÇíÇó ÷ ³ ë ï ³ ÃÕÃ»ñÇ å ³ ï ×»ÝÝ»ñ ¨ ÏñÏÝûñÇÝ ³ ÏÝ»ñ ï ñ ³ Ù ³ ¹ñ»Éáõ Ñ ³ Ù ³ ñ		3,290.0	3,290.0	X	3,290.0	3,290.0	X	2,542.1	2,542.1	X
1144	Å ³) Ð ³ Ù ³ ÛÝùÇ ï ³ ñ ³ Íùáõù (µ ³ ó ³ éáõÃÛ ³ Ùµ Ã ³ Õ ³ ÛÇÝ Ñ ³ Ù ³ ÛÝùÝ»ñÇ) Ù ³ ñ¹ ³ ï ³ ñ ï ³ ùëáõ (µ ³ ó ³ éáõÃÛ ³ Ùµ »ñÃáõÕ ³ ÛÇÝ ï ³ ùëÇÝ»ñÇ) Í ³ é ³ ÛáõÃÛáõÝ Çñ ³ Ï ³ Ý ³ óÝ»Éáõ ÃáõÛÉ ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ñ		1,240.0	1,240.0	X	1,240.0	1,240.0	X	930.0	930.0	X
1145	Åµ) Ã ³ ÝÏ ³ ñÅ»ù Ù» ï ³ ÕÝ»ñÇó å ³ ï ñ ³ ë ï í ³ Í Çñ»ñÇ Ù ³ Ýñ ³ Í ³ Ë ³ éáõí ³ × ³ éùÇ ÃáõÛÉ ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ñ		50,550.0	50,550.0	X	50,550.0	50,550.0	X	48,490.0	48,490.0	X
1146	Å·) ² í ï áÏ ³ Û ³ Ý ³ ï »Õç Ñ ³ Ù ³ ñ		920,000.0	920,000.0	X	920,000.0	920,000.0	X	858,518.5	858,518.5	X
1147	Å¹) Ð ³ Ù ³ ÛÝùÇ ï ³ ñ ³ Íùáõù · ï Ýíáõ Ë ³ ÝáõÃÝ»ñáõÙ, Íñå ³ ÏÝ»ñáõÙ ï »ËÝÇÏ ³ Ï ³ Ý Ñ»ÕáõÏ Ý»ñÇ í ³ × ³ éùÇ ÃáõÛÉ ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ñ		21,677.5	21,677.5	X	21,677.5	21,677.5	X	22,289.5	22,289.5	X
1148	Å») Ð ³ Ù ³ ÛÝùÇ ï ³ ñ ³ Íùáõù Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ¹Ç Í ³ ½Ù ³ Ï»ñåÙ ³ Ý ¨ Çñ ³ óÙ ³ Ý ÃáõÛÉ ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ñ		71,293.9	71,293.9	X	71,293.9	71,293.9	X	74,143.7	74,143.7	X
1149	Å½) Ð ³ Û ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ÛÝùÝ»ñÇ ³ Ýí ³ ÝáõÙÝ»ñÁ ýÇñÙ ³ ÛÇÝ ³ Ýí ³ ÝáõÙÝ»ñáõÙ û· ï ³ ·áñÍ»Éáõ ÃáõÛÉ ï íáõÃÛ ³ Ý Ñ ³ Ù ³ ñ		1,000.0	1,000.0	X	1,000.0	1,000.0	X	800.0	800.0	X
1150	Å¿) ²ÛÉ ï »Õ ³ Ï ³ Ý ï áõñù»ñ		15,000.0	15,000.0	X	15,000.0	15,000.0	X	30,000.0	30,000.0	X
1160	1.4 ² å ñ ³ ÝùÝ»ñÇ Ù ³ ï ³ Ï ³ ñ ³ ñáõÙÇó ¨ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ù ³ ï áõóáõÙÇó ³ ÛÉ å ³ ñ ï ³ ¹Çñ í × ³ ñÝ»ñ ³ Û¹ ÃíáõÙ`	7146	387,000.0	387,000.0	X	387,000.0	387,000.0	X	376,281.1	376,281.1	X
1161	Ð ³ Ù ³ ÛÝùÇ µÛáõç» í × ³ ñíáÕ å» ï ³ Ï ³ Ý ï áõñù»ñ (ï áÕ 1162 + ï áÕ 1163) ³ Û¹ ÃíáõÙ`		387,000.0	387,000.0	X	387,000.0	387,000.0	X	376,281.1	376,281.1	X
1162	³) ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý Ï ³ óáõÃÛ ³ Ý ³ Ï ï »ñ · ñ ³ Ýó»Éáõ, ¹ñ ³ Ýó Ù ³ ëÇÝ ù ³ Õ ³ ù ³ óÇÝ»ñÇÝ ÏñÏÝ ³ ÏÇ í Ï ³ Û ³ Ï ³ ÝÝ»ñ, ù ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý Ï ³ óáõÃÛ ³ Ý ³ Ï ï »ñáõÙ Ï ³ ï ³ ñí ³ Í · ñ ³ éáõÙÝ»ñáõÙ ÷á÷áËáõÃÛáõÝÝ»ñ, Éñ ³ óáõÙÝ»ñ, áõÕÕáõÙÝ»ñ Ï ³ ï ³ ñ»Éáõ ¨ í»ñ ³ Ï ³ Ý · ÝÙ ³ Ý Ï ³ å ³ ÏóáõÃÛ ³ Ùµ í Ï ³ Û ³ Ï ³ ÝÝ»ñ ï ³ Éáõ Ñ ³ Ù ³ ñ		77,000.0	77,000.0	X	77,000.0	77,000.0	X	73,394.4	73,394.4	X
1163	µ) Ïáï ³ ñ ³ Ï ³ Ý · ñ ³ ë»ÝÛ ³ ÏÝ»ñÇ ÏáÕÙÇó Ýáï ³ ñ ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ Ï ³ ï ³ ñ»Éáõ, Ýáï ³ ñ ³ Ï ³ Ý Ï ³ ñ · áí í ³ í»ñ ³ óí ³ Í ÷ ³ ë ï ³ ÃÕÃ»ñÇ ÏñÏÝûñÇÝ ³ ÏÝ»ñ ï ³ Éáõ, Ýßí ³ Í Ù ³ ñÙÇÝÝ»ñÇ ÏáÕÙÇó · áñÍ ³ ñùÝ»ñÇ Ý ³ Ë ³ · Í»ñ ¨ ¹ÇÙáõÙÝ»ñ Ï ³ ½Ù»Éáõ, ÷ ³ ë ï ³ ÃÕÃ»ñÇ å ³ ï ×»ÝÝ»ñ Ñ ³ Ý»Éáõ ¨ ¹ñ ³ ÝóÇó ù ³ Õí ³ ÍùÝ»ñ ï ³ Éáõ Ñ ³ Ù ³ ñ		310,000.0	310,000.0	X	310,000.0	310,000.0	X	302,886.7	302,886.7	X

1170	1.5 ²ÛÉ Ñ³ñÏ³ÛÇÝ »Ï³Ùáõï Ý»ñ (ïáÕ 1171 + ïáÕ 1175) ³Û¹ ÃíáõÙ`	7161	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1171	úñ»ÝÙáí å»ï³Ï³Ý µÛáõç» ³Ùñ³·ñíáÕ Ñ³ñÏ»ñÇó ¨ ³ÛÉ å³ñï³¹Çñí×³ñÝ»ñÇó Ù³ëÑ³ÝáõÙÝ»ñ Ñ³Ù³ÛÝÙÝ»ñÇ µÛáõç»Ý»ñ (ïáÕ 1172 + ïáÕ 1173 + ïáÕ 1174) áñÇó`		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1172	³) ºÏ³Ùï³Ñ³ñÏ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1173	µ) Þ³ÑáõÃ³Ñ³ñÏ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1174	·) úñ»ÝÙáí å»ï³Ï³Ý µÛáõç»ÇÝ ³Ùñ³·ñíáÕ ³ÛÉ Ñ³ñÏ»ñÇó ¨ å³ñï³¹Çñí×³ñÝ»ñÇó Ï³ï³ñíáÕ Ù³ëÑ³ÝáõÙÝ»ñÃ` ÛáõÑ³ù³ÝáÛáõñ ï³ñí³ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ ûñ»ÝÙáí ë³ÑÙ³ÝíáÕã³÷»ñáí		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1175	ÐáÕÇ Ñ³ñÏÇ ¨ ·áõÛù³Ñ³ñÏÇ ·Íáí Ñ³Ù³ÛÝùÇ µÛáõç» í×³ñáõÙÝ»ñÇ µÝ³·³í³éáõÙµ³ó³Ñ³Ûïí³Íñ³ñÏ³ÛÇÝ ûñ»Ýë¹ñáõÃÛ³Ý Ë³Ë ïáõÙÝ»ñÇ Ñ³Ù³ñÑ³ñÏ³ïáõÝ»ñÇó ·³ÝÓíáÕ ïáõÛÅ»ñ ¨ ïáõ·³ÝùÝ»ñ, áñáÝù ã»Ý Ñ³ßí³ñÏíáõÙ ³Û¹ Ñ³ñÏ»ñÇ ·áõÙ³ñÝ»ñÇ ÝÏ³ïÙ³Ùµ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1200	2. ä²Þîà Ü²Î²Ü ¸ð²Ø²ÞÜàðÐÜºð (ïáÕ 1210 + ïáÕ 1220 + ïáÕ 1230 + ïáÕ 1240 + ïáÕ 1250 + ïáÕ 1260) ³Û¹ ÃíáõÙ`	7300	21,967,541.4	21,967,541.4	0.0	19,268,816.5	19,268,816.5	0.0	19,268,468.6	19,268,468.6	0.0
1210	2.1 ÀÝÃ³óÇÏ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ³ÛÉ å»ïáõÃÛáõÝÝ»ñÇó ³Û¹ ÃíáõÙ`	7311	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1211	Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ³ÛÉ å»ïáõÃÛáõÝÝ»ñÇ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1220	2.2 Î³åÇï³É³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ³ÛÉ å»ïáõÃÛáõÝÝ»ñÇó ³Û¹ ÃíáõÙ`	7312	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1221	Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ³ÛÉ å»ïáõÃÛáõÝÝ»ñÇ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇó Ï³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1230	2.3 ÀÝÃ³óÇÏ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó ³Û¹ ÃíáõÙ`	7321	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1231	Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1240	2.4 Î³åÇï³É³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó ³Û¹ ÃíáõÙ`	7322	0.0	X	0.0	X	0.0	0.0	X	0.0
1241	Ð³Ù³ÛÝùÇ µÛáõç» Ùáõïù³·ñíáÕ ³ñï³ùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó Ï³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³íáñÙ³Ý Ýå³ï³Ïáí		0.0	X	0.0	X	0.0	0.0	X	0.0
1250	2.5 ÀÝÃ³óÇÏ Ý»ñùÇÝ å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ` ëï³óí³Í Ï³é³í³ñÙ³Ý ³ÛÉ Ù³Ï³ñ¹³ ÏÝ»ñÇó (ïáÕ 1251 + ïáÕ 1254 + ïáÕ 1257 + ïáÕ 1258) áñÇó`	7331	21,967,541.4	21,967,541.4	X	19,268,816.5	19,268,816.5	X	19,268,468.6	19,268,468.6	X
1251	³) ä»ï³Ï³Ý µÛáõç»Çó ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ïñ³Ù³¹ñíáÕ ¹áï³óÇ³Ý»ñ		13,429,755.8	13,429,755.8	X	13,430,355.1	13,430,355.1	X	13,430,355.1	13,430,355.1	X
1254	µ) ä»ï³Ï³Ý µÛáõç»Çó ïñ³Ù³¹ñíáÕ ³ÛÉ ¹áï³óÇ³Ý»ñ (ïáÕ 1255 + ïáÕ 1256) ³Û¹ ÃíáõÙ`		72,449.9	72,449.9	X	0.0	0.0	X	0.0	0.0	X

1255	µ ³) Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç »Ï ³ Ùáõ ï Ý»ñÁ Ýí ³ ½»óÝáÕ` ÐÐ ûñ»ÝùÝ»ñÇ ÏÇñ ³ ñÏÙ ³ Ý ³ ñ ¹ÛáõÝùáõÙ Ñ ³ Ù ³ ÛÝùÇ µÛáõç»Ç »Ï ³ Ùáõ ï Ý»ñÇ Ïáñáõë ï Ý»ñÇ å» ï áõÃÛ ³ Ý ÏáÕÙÇó ÷áËÑ ³ ï áõóíáÕ ·áõÙ ³ ñÝ»ñ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1256	µµ) ä» ï ³ Ï ³ Ý µÛáõç»Çó Ñ ³ Ù ³ ÛÝùÇ í ³ ñã ³ Ï ³ Ý µÛáõç»ÇÝ ï ñ ³ Ù ³ ¹ñíáÕ ³ ÛÉ ¹á ï ³ óÇ ³ Ý»ñ		72,449.9	72,449.9	X	0.0	0.0	X	0.0	0.0	X
1257	·) ä» ï ³ Ï ³ Ý µÛáõç»Çó Ñ ³ Ù ³ ÛÝùÇ í ³ ñã ³ Ï ³ Ý µÛáõç»ÇÝ ï ñ ³ Ù ³ ¹ñíáÕ Ýå ³ ï ³ Ï ³ ÛÇÝ Ñ ³ ï Ï ³ óáõÙÝ»ñ (ëáõµí»ÝóÇ ³ Ý»ñ)		8,465,335.7	8,465,335.7	X	5,838,461.4	5,838,461.4	X	5,838,113.5	5,838,113.5	X
1258	¹) ÐÐ ³ ÛÉ Ñ ³ Ù ³ ÛÝùÝ»ñÇ µÛáõç»Ý»ñÇó ÁÝÃ ³ óÇÏ Í ³ Ëë»ñÇ ýÇÝ ³ Ýë ³ íáñÙ ³ Ý Ýå ³ ï ³ Ïáí ë ï ³ óíáÕ å ³ ß ï áÝ ³ Ï ³ Ý ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1260	2.6 Î ³ åÇ ï ³ É Ý»ñùÇÝ å ³ ß ï áÝ ³ Ï ³ Ý ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ` ë ï ³ óí ³ Í Ï ³ é ³ í ³ ñÙ ³ Ý ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇó ( ï áÕ 1261 + ï áÕ 1262) ³ Û¹ ÃíáõÙ`	7332	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1261	³) ä» ï ³ Ï ³ Ý µÛáõç»Çó Ï ³ åÇ ï ³ É Í ³ Ëë»ñÇ ýÇÝ ³ Ýë ³ íáñÙ ³ Ý Ýå ³ ï ³ Ï ³ ÛÇÝ Ñ ³ ï Ï ³ óáõÙÝ»ñ (ëáõµí»ÝóÇ ³ Ý»ñ)		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1262	µ) ÐÐ ³ ÛÉ Ñ ³ Ù ³ ÛÝùÝ»ñÇó Ï ³ åÇ ï ³ É Í ³ Ëë»ñÇ ýÇÝ ³ Ýë ³ íáñÙ ³ Ý Ýå ³ ï ³ Ïáí ë ï ³ óíáÕ å ³ ß ï áÝ ³ Ï ³ Ý ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1300	3. ²ÚÈ º Î ²ØàôîÜºð (ï áÕ 1310 + ï áÕ 1320 + ï áÕ 1330 + ï áÕ 1340 + ï áÕ 1350 + ï áÕ 1360 + ï áÕ 1370 + ï áÕ 1380 + ï áÕ 1390) ³ Û¹ ÃíáõÙ`	7400	41,788,870.2	41,778,870.2	1,018,301.3	42,212,600.6	42,202,600.6	2,132,089.8	43,842,380.6	43,824,014.0	18,366.7
1310	3.1 îáÏáëÝ»ñ ³ Û¹ ÃíáõÙ`	7411	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1311	úñ»ÝùáÍ Ý ³ Ë ³ ï »ëí ³ Í ¹»åù»ñáõÙ µ ³ ÝÏ»ñáõÙ Ñ ³ Ù ³ ÛÝùÇ µÛáõç»Ç Å ³ Ù ³ Ý ³ Ï ³ íáñ ³ ½ ³ ï ÙÇçáóÝ»ñÇ ï »Õ ³ µ ³ ßËáõÙÇó ¨ ¹»åá½Ç ï Ý»ñÇó ë ï ³ óí ³ Í ïáÏáë ³ í× ³ ñÝ»ñ		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1320	3.2 Þ ³ Ñ ³ µ ³ ÅÇÝÝ»ñ ³ Û¹ ÃíáõÙ`	7412	114,108.0	114,108.0	X	114,108.0	114,108.0	X	150,920.6	150,920.6	X
1321	´ ³ ÅÝ» ï Çñ ³ Ï ³ Ý ÁÝÏ»ñáõÃÛáõÝÝ»ñáõÙ Ñ ³ Ù ³ ÛÝùÇ Ù ³ ëÝ ³ ÏóáõÃÛ ³ Ý ¹ÇÙ ³ ó Ñ ³ Ù ³ ÛÝùÇ µÛáõç» Ï ³ ï ³ ñíáÕ Ù ³ ëÑ ³ ÝáõÙÝ»ñ (ß ³ Ñ ³ µ ³ ÅÇÝÝ»ñ)		114,108.0	114,108.0	X	114,108.0	114,108.0	X	150,920.6	150,920.6	X
1330	3.3 ¶áõÙùÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝÇó »Ï ³ Ùáõ ï Ý»ñ (ï áÕ 1331 + ï áÕ 1332 + ï áÕ 1333 + ï áÕ 1334) ³ Û¹ ÃíáõÙ`	7415	947,085.1	947,085.1	X	787,085.1	787,085.1	X	924,903.2	924,903.2	X
1331	Ð ³ Ù ³ ÛÝùÇ ë»÷ ³ Ï ³ ÝáõÃÛáõÝ Ñ ³ Ù ³ ñíáÕ ÑáÕ»ñÇ í ³ ñÓ ³ Í ³ ÉáõÃÛ ³ Ý í ³ ñÓ ³ í× ³ ñÝ»ñ		524,101.0	524,101.0	X	524,101.0	524,101.0	X	621,490.5	621,490.5	X
1332	Ð ³ Ù ³ ÛÝùÇ í ³ ñã ³ Ï ³ Ý ï ³ ñ ³ ÍùáõÙ · ï ÝíáÕ å» ï ³ Ï ³ Ý ë»÷ ³ Ï ³ ÝáõÃÛáõÝ Ñ ³ Ù ³ ñíáÕ ÑáÕ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛ ³ Ý í ³ ñÓ ³ í× ³ ñÝ»ñ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1333	Ð ³ Ù ³ ÛÝùÇ í ³ ñã ³ Ï ³ Ý ï ³ ñ ³ ÍùáõÙ · ï ÝíáÕ å» ï áõÃÛ ³ Ý ¨ Ñ ³ Ù ³ ÛÝùÇ ë»÷ ³ Ï ³ ÝáõÃÛ ³ ÝÁ å ³ ï Ï ³ ÝáÕ ÑáÕ ³ Ù ³ ë»ñÇ Ï ³ éáõó ³ å ³ ï Ù ³ Ý Çñ ³ íáõÝùÇ ¹ÇÙ ³ ó · ³ ÝÓíáÕ í ³ ñÓ ³ í× ³ ñÝ»ñ		55,000.0	55,000.0	X	55,000.0	55,000.0	X	135,615.8	135,615.8	X
1334	²ÛÉ ·áõÙùÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝÇó ÙáõÙ ï ù»ñ		367,984.1	367,984.1	X	207,984.1	207,984.1	X	167,796.9	167,796.9	X
1340	3.4 Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç »Ï ³ Ùáõ ï Ý»ñ ³ å ñ ³ ÝùÝ»ñÇ Ù ³ ï ³ Ï ³ ñ ³ ñáõÙÇó ¨ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ù ³ ï áõóáõÙÇó (ï áÕ 1341 + ï áÕ 1342 + ï áÕ 1343) ³ Û¹ ÃíáõÙ`	7421	36,320,967.3	36,320,967.3	X	36,904,697.7	36,904,697.7	X	38,461,157.5	38,461,157.5	X
1341	Ð ³ Ù ³ ÛÝùÇ ë»÷ ³ Ï ³ ÝáõÃÛáõÝ Ñ ³ Ý¹Çë ³ óáÕ, ³ Û¹ ÃíáõÙ` ï Çñ ³ ½áõñÏ, Ñ ³ Ù ³ ÛÝùÇÝ áñå»ë ë»÷ ³ Ï ³ ÝáõÃÛáõÝ ³ Ýó ³ Í ³ å ñ ³ ÝùÝ»ñÇ (µ ³ ó ³ éáõÃÛ ³ Ùµ ÑÇÙÝ ³ Ï ³ Ý ÙÇçáó, áã ÝÛáõÃ ³ Ï ³ Ý Ï ³ Ù µ ³ ñÓñ ³ ñÅ»ù ³ Ï ï Çí Ñ ³ Ý¹Çë ³ óáÕ, ÇÝã å»ë Ý ³ ¨ Ñ ³ Ù ³ ÛÝùÇ å ³ ÑáõëïÝ»ñáõÙ å ³ ÑíáÕ ³ å ñ ³ Ýù ³ ÝÛáõÃ ³ Ï ³ Ý ³ ñÅ»ùÝ»ñÇ) í ³ × ³ éùÇó ÙáõïùÙ»ñ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X

1342	ä» ïáõÃÛ³Ý ÏáÕÙÇó ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÛáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Í³Ëë»ñÇ ýÇÝ³Ýë³ íáñÙ³Ý Ñ³Ù³ñ å»ï³Ï³Ý µÛáõç»Çó ëï³ó íáÕ ÙÇçáóÝ»ñ		36,204,967.3	36,204,967.3	X	36,774,697.7	36,774,697.7	X	38,316,576.5	38,316,576.5	X
1343	úñ»Ýùáí ë³ÑÙ³Ýí³Í ¹»åù»ñáõÙ Ñ³Ù³ÛÝù³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ÏáÕÙÇó ³é³Ýó ï»Õ³Ï³Ý ïáõñùÇ ·³ÝÓÙ³Ý Ù³ ïáõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ï³Ù Ï³ï³ñíáÕ ·áñÍáÕáõÃÛáõÝÝ»ñÇ ¹ÇÙ³ó ëï³ó íáÕ (·³ÝÓíáÕ) ³ÛÉ í×³ñÝ»ñ		116,000.0	116,000.0	X	130,000.0	130,000.0	X	144,581.0	144,581.0	X
1350	3.5 ì³ñã³Ï³Ý ·³ÝÓáõÙÝ»ñ (ïáÕ 1351 + ïáÕ 1352) ³Ûí ÃíáõÙ`	7422	3,744,059.8	3,744,059.8	X	3,744,059.8	3,744,059.8	X	3,527,122.2	3,527,122.2	X
1351	î»Õ³Ï³Ý í×³ñÝ»ñ		3,494,059.8	3,494,059.8	X	3,494,059.8	3,494,059.8	X	3,240,517.2	3,240,517.2	X
1352	Ð³Ù³ÛÝùÇ í³ñã³Ï³Ý ï³ñ³ÍùáõÙ ÇÝùÝ³Ï³Ù Ï³éáõóí³Í ß»Ýù»ñÇ, ßÇÝáõÃÛáõÝÝ»ñÇ ûñÇÝ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ í×³ñÝ»ñ		250,000.0	250,000.0	X	250,000.0	250,000.0	X	286,605.0	286,605.0	X
1360	3.6 Øáõ ïù»ñ ïáõÛÅ»ñÇó, ïáõ·³ÝùÝ»ñÇó (ïáÕ 1361 + ïáÕ 1362+ ïáÕ1363) ³Ûí ÃíáõÙ`	7431	398,000.0	398,000.0	X	398,000.0	398,000.0	X	547,792.7	547,792.7	X
1361	ì³ñã³Ï³Ý Çñ³í³Ë³Ë ïáõÙÝ»ñÇ Ñ³Ù³ñ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ÏáÕÙÇó å³ï³ëË³Ý³ ïíáõÃÛ³Ý ÙÇçáóÝ»ñÇ ÏÇñ³éáõÙÇó »Ï³Ùáõïí Ý»ñ		398,000.0	398,000.0	X	398,000.0	398,000.0	X	544,568.6	544,568.6	X
1362	Øáõïù»ñ Ñ³Ù³ÛÝùÇ µÛáõç»Ç ÝÏ³ïÙ³Ùµëï³ÝÓÝ³Í å³ÛÙ³Ý³·ñ³ÛÇÝ å³ñïí³íáñáõÃÛáõÝÝ»ñÇ ãÏ³ï³ñÙ³Ý ¹ÇÙ³ó·³ÝÓíáÕ ïáõÛÅ»ñÇó		0.0	0.0	X	0.0	0.0	X	3,224.1	3,224.1	X
1363	Ð³Ù³ÛÝùÇ µÛáõç»Ç Ùáõïù»ñ ³ÛÉ Çñ³í³Ë³Ë ïáõÙÝ»ñÇ Ñ³Ù³ñ ïáõ·³ÝùÝ»ñÇó ¨ å³ïÅ³ÙÇçáóÝ»ñÇó		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1370	3.7 ÀÝÃ³óÇÏ áã å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ (ïáÕ 1371 + ïáÕ 1372) ³Ûí ÃíáõÙ`	7441	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1371	üÇ½ÇÏ³Ï³Ý ³ÝÓ³Ýó ¨ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÝíÇñ³µ»ñáõÃÛáõÝÇó Ñ³Ù³ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ³Ï³ µÛáõç» ï³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ïÝûñÇÝÙ³ÝÝ³Ýó³Í ·áõÙùÇ (ÑÇÙÝ³Ï³Ý ÙÇçáó Ï³Ù áã ÝÛáõÃ³Ï³Ý ³Ï ïÇí ãÑ³Ý¹Çë³óáÕ) Çñ³óáõÙÇó ¨ ¹ñ³Ù³Ï³Ý ÙÇçáóÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³ íáñÙ³Ý Ñ³Ù³ñ Ñ³Ù³ÛÝùÇ µÛáõç» ëï³ó í³Í Ùáõïù»ñ` ïñ³Ù³¹ñí³Í ³ñï³ùÇÝ ³ÕµÛáõñÝ»ñÇó		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1372	üÇ½ÇÏ³Ï³Ý ³ÝÓ³Ýó ¨ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÝíÇñ³µ»ñáõÃÛáõÝÇó Ñ³Ù³ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ³Ï³ µÛáõç» ï³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ïÝûñÇÝÙ³ÝÝ³Ýó³Í ·áõÙùÇ (ÑÇÙÝ³Ï³Ý ÙÇçáó Ï³Ù áã ÝÛáõÃ³Ï³Ý ³Ï ïÇí ãÑ³Ý¹Çë³óáÕ) Çñ³óáõÙÇó ¨ ¹ñ³Ù³Ï³Ý ÙÇçáóÝ»ñÇó ÁÝÃ³óÇÏ Í³Ëë»ñÇ ýÇÝ³Ýë³ íáñÙ³Ý Ñ³Ù³ñ Ñ³Ù³ÛÝùÇ µÛáõç» ëï³ó í³Í Ùáõïù»ñ` ïñ³Ù³¹ñí³Í Ý»ñùÇÝ ³ÕµÛáõñÝ»ñÇó		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
1380	3.8 Î³åÇï³É áã å³ßïáÝ³Ï³Ý ¹ñ³Ù³ßÝáñÑÝ»ñ (ïáÕ 1381 + ïáÕ 1382) ³Ûí ÃíáõÙ`	7442	10,000.0	X	10,000.0	10,000.0	X	10,000.0	14,463.8	X	14,463.8
1381	ÜíÇñ³ïíáõÃÛ³Ý, Å³é³Ý·áõÃÛ³Ý ÇñÇ³íáõÝùáí ýÇ½ÇÏ³Ï³Ý³ÝÓ³ÝóÇó ¨ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó Ñ³Ù³ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ³Ï³ µÛáõç» ï³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ïÝûñÇÝÙ³ÝÝ³Ýó³Í ·áõÙùÇ (ÑÇÙÝ³Ï³Ý ÙÇçáó Ï³Ù áã ÝÛáõÃ³Ï³Ý ³Ï ïÇí ãÑ³Ý¹Çë³óáÕ) Çñ³óáõÙÇó ¨ ¹ñ³Ù³Ï³Ý ÙÇçáóÝ»ñÇó Ï³åÇï³É Í³Ëë»ñÇ ýÇÝ³Ýë³ íáñÙ³Ý Ñ³Ù³ñ Ñ³Ù³ÛÝùÇ µÛáõç» ëï³ó í³Í Ùáõïù»ñ` ïñ³Ù³¹ñí³Í ³ñï³ùÇÝ ³ÕµÛáõñÝ»ñÇó		10,000.0	X	10,000.0	10,000.0	X	10,000.0	14,463.8	X	14,463.8

1382	Üíçñ³ ï íáõÃÛ³Ý, Å³é³Ý·áõÃÛ³Ý Çñ³íáõÝùáí ýÇ½ÇÏ³Ï³Ý ³ÝÓ³ÝóÇó ¨ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇó Ñ³Ù³ÛÝùÇÝ, í»ñçÇÝÇë »ÝÃ³Ï³ µÛáõç» ï³ÛÇÝ ÑÇÙÝ³ñÏÝ»ñÇ ï ÝûñÇÝÙ³ÝÝ ³Ýó³Í ·áõÛùÇ (ÑÇÙÝ³Ï³Ý ÙÇçáó Ï³Ù áã ÝÛáõÃ³Ï³Ý ³Ï ï Çí ãÑ³Ý¹Çë³óáÕ) Çñ³óáõÙÇó ¨ ¹ñ³Ù³Ï³Ý ÙÇçáóÝ»ñÇó Ï³åÇ ï ³É Í³Ëë»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ Ñ³Ù³ÛÝùÇ µÛáõç» ë ï ³ó í³Í Ùáõ ï ù»ñ` ï ñ³Ù³¹ñí³Í Ý»ñùÇÝ ³ÕµÛáõñÝ»ñÇó		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
1390	3.9 ²ÛÉ »Ï³Ùáõ ï Ý»ñ (ï áÕ 1391 + ï áÕ 1392 + ï áÕ 1393) ³Û¹ ÃíáõÙ`	7452	254,650.0	254,650.0	1,008,301.3	254,650.0	254,650.0	2,122,089.8	216,020.6	212,117.7	3,902.9
1391	Ð³Ù³ÛÝùÇ ·áõÛùÇÝ å³ï×³é³Í íÝ³ëÝ»ñÇ ÷áËÑ³ ï áõóáõÙÇó Ùáõ ï ù»ñ		0.0	X	0.0	0.0	X	0.0	3,902.9	X	3,902.9
1392	ì³ñã³Ï³Ý µÛáõç»Ç å³ÑáõëÏ³ÛÇÝ ýáÝ¹Çó ýáÝ¹³ÛÇÝ µÛáõç» Ï³ï³ñíáÕ Ñ³ï Ï³óáõÙÝ»ñÇó Ùáõ ï ù»ñ		1,008,301.3	X	1,008,301.3	2,122,089.8	X	2,122,089.8	0.0	X	0.0
1393	úñ»ÝÙáí ¨ Çñ³í³Ï³Ý ³ÛÉ ³Ï ï »ñáí ë³ÑÙ³Ýí³Í` Ñ³Ù³ÛÝùÇ µÛáõç»Ç Ùáõ ï ù³ ·ñÙ³Ý »ÝÃ³Ï³ ³ÛÉ »Ï³Ùáõ ï Ý»ñ		254,650.0	254,650.0	0.0	254,650.0	254,650.0	0.0	212,117.7	212,117.7	0.0

Ð³ ï í³Í 2
ºñ¨³Ý ù³Õ³ùÇ ³ í³ · ³Ýáõ
2017 Ãí³Ï³ÝÇ Ù³ñ ï Ç 17-Ç
N 680-Ü áñáßÙ³Ý

Ð²Þ Ì º î ì àôÂÚàôÜ
Ð²Ø²ÚÜøÆ ´ Úàôæ ºÆ Ì ² Êêº ðÆ Î ² î ² ðØ²Ü ì º ð² ´ º ðÚ²È
(· áñÍ³é³Ï³Ý ¹³ë³Ï³ñ · Ù³Ùµ)

(01/01/2016 - 31/12/2016Ã. Å³Ù³Ý³Ï³Ñ³ ï í³ ÍÇ Ñ³Ù³ñ)

(Ñ³½³ñ ¹ñ³Ùáí)

îáÕÇ NN	´³-ÅÇÝ	Êáõù µ	³ë	´ûáõç» ï³ûÇÝ Í³Ëë»ñÇ · áñÍ³é³Ï³Ý ¹³ë³Ï³ñ · Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ ¨ ¹³ë»ñÇ ³Ýí³ÝáõÙÝ»ñÁ	î³ñ»Ï³Ý Ñ³ë ï³ ï í³Í åÉ³Ý			ÀÝ¹³Ù»ÝÁ	³ûÇ ÃíáõÙ		ÀÝ¹³Ù»ÝÁ	³ûÇ ÃíáõÙ		ö³ë ï³óÇ		
					(ë.7 + ë8)	í³ñã³Ï³Ý µûáõç»	ÿáÝ¹³ûÇÝ µûáõç»	(ë.10 + ë11)	í³ñã³Ï³Ý µûáõç»	ÿáÝ¹³ûÇÝ µûáõç»	(ë.13 + ë14)	í³ñã³Ï³Ý µûáõç»	ÿáÝ¹³ûÇÝ µûáõç»
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2000	*x*	*x*	*X*	ÀÜ¸²ØºÜÀ Ì²Êêº ð (ï áÕ2100+ ï áÕ2200+ ï áÕ2300+ ï áÕ2400+ ï áÕ2500+ ï áÕ2600+ ï áÕ2700+ ï áÕ2800+ ï áÕ2900+ ï áÕ3000+ ï áÕ3100)	*78,369,530.5*	*78,209,530.5*	*1,168,301.3*	*78,269,754.1*	*75,694,536.0*	*4,697,307.9*	*78,481,116.0*	*76,050,996.8*	*2,430,119.2*
2100	01	0	0	ÀÜ¸Ð²ÜàôÜ ´ ÜàôÚÂÆ Ð²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð (ï áÕ2110+ ï áÕ2120+ ï áÕ2130+ ï áÕ2140+ ï áÕ2150+ ï áÕ2160+ ï áÕ2170+ ï áÕ2180)	8,703,708.8	8,184,741.5	518,967.3	8,607,121.3	8,092,263.0	514,858.3	7,623,841.8	7,282,580.4	341,261.4
				³ûÇ ÃíáõÙ`									
2110	01	1	0	*úñ»Ýë¹Çñ ¨ · áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å»ï³Ï³Ý Ï³é³í³ñáõÙ, ýÇÝ³Ýë³Ï³Ý ¨ Ñ³ñÏ³µûáõç»ï³ûÇÝ Ñ³ñ³µ»ñáõÃûáõÝÝ»ñ, ³ñï³ùÇÝ Ñ³ñ³µ»ñáõÃûáõÝÝ»ñ*	8,265,543.1	7,957,584.8	307,958.3	8,192,274.3	7,884,616.0	307,658.3	7,346,322.1	7,108,782.2	237,539.9
				áñÇó`									
2111	01	1	1	úñ»Ýë¹Çñ ¨ · áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ,å»ï³Ï³Ý Ï³é³í³ñáõÙ	8,265,543.1	7,957,584.8	307,958.3	8,192,274.3	7,884,616.0	307,658.3	7,346,322.1	7,108,782.2	237,539.9
2112	01	1	2	üÇÝ³Ýë³Ï³Ý ¨ Ñ³ñÏ³µûáõç»ï³ûÇÝ Ñ³ñ³µ»ñáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2113	01	1	3	²ñï³ùÇÝ Ñ³ñ³µ»ñáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2120	01	2	0	*²ñï³ùÇÝ ï Ý ï »ë³Ï³Ý û · ÝáõÃûáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2121	01	2	1	²ñï³ùÇÝ ï Ý ï »ë³Ï³Ý ³ç³ ÏóáõÃûáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2122	01	2	2	ØÇç³½· ³ûÇÝ Ï³½Ù³Ï»ñåáõÃûáõÝÝ»ñÇ ÙÇçáóáí ï ñ³Ù³¹ñíáÕ ï Ý ï »ë³Ï³Ý û · ÝáõÃûáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2130	01	3	0	*ÀÝ¹Ñ³Ýáõñ µÝáõûÃÇ Í³é³ûáõÃûáõÝÝ»ñ*	92,595.7	92,286.7	309.0	93,577.0	93,577.0	0.0	90,520.5	90,520.5	0.0
				áñÇó`									
2131	01	3	1	²ßË³ï³Ï³½ÙÇ (Ï³¹ñ»ñÇ) · ÍáíÁÝ¹Ñ³Ýáõñ µÝáõûÃÇ Í³é³ûáõÃûáõÝÝ»ñ	92,595.7	92,286.7	309.0	93,577.0	93,577.0	0.0	90,520.5	90,520.5	0.0
2132	01	3	2	Ì ñ³ · ñÙ³Ý ¨ íÇ×³Ï³ · ñ³Ï³Ý ÁÝ¹Ñ³Ýáõñ Í³é³ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2133	01	3	3	ÀÝ¹Ñ³Ýáõñ µÝáõûÃÇ ³ûÉ Í³é³ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2140	01	4	0	*ÀÝ¹Ñ³Ýáõñ µÝáõûÃÇ Ñ»ï³½áï³Ï³Ý³ßË³ï³Ýù*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2141	01	4	1	ÀÝ¹Ñ³Ýáõñ µÝáõûÃÇ Ñ»ï³½áï³Ï³Ý³ßË³ï³Ýù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2150	01	5	0	*ÀÝ¹Ñ³Ýáõñ µÝáõûÃÇ Ñ³Ýñ³ûÇÝ Í³é³ûáõÃûáõÝÝ»ñÇ · Íáí Ñ»ï³½áï³Ï³Ý ¨ Ý³Ë³ · Í³ûÇÝ³ßË³ï³ÝùÝ»ñ*	210,700.0	0.0	210,700.0	207,200.0	0.0	207,200.0	103,721.5	0.0	103,721.5
				áñÇó`									
2151	01	5	1	ÀÝ¹Ñ³Ýáõñ µÝáõûÃÇ Ñ³Ýñ³ûÇÝ Í³é³ûáõÃûáõÝÝ»ñ · Íáí Ñ»ï³½áï³Ï³Ý ¨ Ý³Ë³ · Í³ûÇÝ³ßË³ï³ÝùÝ»ñ	210,700.0	0.0	210,700.0	207,200.0	0.0	207,200.0	103,721.5	0.0	103,721.5
2160	01	6	0	*ÀÝ¹Ñ³Ýáõñ µÝáõûÃÇ Ñ³Ýñ³ûÇÝ Í³é³ûáõÃûáõÝÝ»ñ (³ûÉ¹³ë»ñÇÝ ãå³ï Ï³ÝáÕ)*	134,870.0	134,870.0	0.0	114,070.0	114,070.0	0.0	83,277.7	83,277.7	0.0
				áñÇó`									

2161	01	6	1	ÀÝ¹Ñ³ ÝÁõñ µÝÁõÛÃÇ Ñ³ Ýñ³ ÙÇÝ Í³é³ ÙáõÃÙáõÝÝ»ñ (³ÙÉ¹³ë»ñÇÝ åå³ ï Ï³ ÝáÕ)	134,870.0	134,870.0	0.0	114,070.0	114,070.0	0.0	83,277.7	83,277.7	0.0
2170	01	7	0	*ä» ï³ Ï³ Ý å³ ñ ï ùÇ · Íáí ·áñÍ³ éÝáõÃÙáõÝÝ»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2171	01	7	1	ä» ï³ Ï³ Ý å³ ñ ï ùÇ · Íáí ·áñÍ³ éÝáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2180	01	8	0	*Î³é³ í³ ñáõÃÙ³ Ý ï³ ñµ»ñ Ù³ Ï³ ñ¹³ ÏÝ»ñÇ ÙÇç¨ Çñ³ Ï³ Ý³ óíáÕ ÁÝ¹Ñ³ ÝáõñµÝáõÛÃÇ ï ñ³ Ýëý»ñ ï Ý»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2181	01	8	1	Î³é³ í³ ñáõÃÙ³ Ý ï³ ñµ»ñ Ù³ Ï³ ñ¹³ ÏÝ»ñÇ ÙÇç¨ Çñ³ Ï³ Ý³ óíáÕ ÁÝ¹Ñ³ ÝáõñµÝáõÛÃÇ ï ñ³ Ýëý»ñ ï Ý»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2182	01	8	1	- ¹ñ³ Ù³ ßÝáñÑÝ»ñ ÐÐ å» ï³ Ï³ Ý µÛáõç»ÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2183	01	8	1	- ¹ñ³ Ù³ ßÝáñÑÝ»ñ ÐÐ ³ÙÉ Ñ³ Ù³ ÙÝù»ñÇ µÛáõç»Ý»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2200	02	0	0	ä²Þî ä²ÜàôÂÚàôÜ (ï áÕ2210+2220+ ï áÕ2230+ ï áÕ2240+ ï áÕ2250)	42,000.0	42,000.0	0.0	41,000.0	41,000.0	0.0	19,134.7	19,134.7	0.0
				³Ù¹ ÃíáõÙ`									
2210	02	1	0	*è³½Ù³ Ï³ Ý å³ ß ï å³ ÝáõÃÙáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2211	02	1	1	è³½Ù³ Ï³ Ý å³ ß ï å³ ÝáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2220	02	2	0	*ø³Õ³ù³ óÇ³ Ï³ Ý å³ ß ï å³ ÝáõÃÙáõÝ*	16,000.0	16,000.0	0.0	16,000.0	16,000.0	0.0	14,222.6	14,222.6	0.0
				áñÇó`									
2221	02	2	1	ø³Õ³ù³ óÇ³ Ï³ Ý å³ ß ï å³ ÝáõÃÙáõÝ	16,000.0	16,000.0	0.0	16,000.0	16,000.0	0.0	14,222.6	14,222.6	0.0
2230	02	3	0	*²ñ ï³ ùÇÝ é³½Ù³ Ï³ Ý û· ÝáõÃÙáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2231	02	3	1	²ñ ï³ ùÇÝ é³½Ù³ Ï³ Ý û· ÝáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2240	02	4	0	*Ð» ï³½á ï³ Ï³ Ý¨ Ý³ Ë³ · Í³ ÙÇÝ³ ßË³ ï³ ÝùÝ»ñ å³ ß ï å³ ÝáõÃÙ³ Ý áÉáñ ï áõÙ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2241	02	4	1	**Ð» ï³½á ï³ Ï³ Ý¨ Ý³ Ë³ · Í³ ÙÇÝ³ ßË³ ï³ ÝùÝ»ñ å³ ß ï å³ ÝáõÃÙ³ Ý** áÉáñ ï áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2250	02	5	0	*ä³ß ï å³ ÝáõÃÙáõÝ (³ÙÉ¹³ë»ñÇÝ åå³ ï Ï³ ÝáÕ)*	26,000.0	26,000.0	0.0	25,000.0	25,000.0	0.0	4,912.1	4,912.1	0.0
				áñÇó`									
2251	02	5	1	ä³ß ï å³ ÝáõÃÙáõÝ (³ÙÉ¹³ë»ñÇÝ åå³ ï Ï³ ÝáÕ)	26,000.0	26,000.0	0.0	25,000.0	25,000.0	0.0	4,912.1	4,912.1	0.0
2300	03	0	0	Ð²ê²ð²Î²Ü Î²ð¶, ²ÜÌ î²Ü¶àôÂÚàôÜ ¨ ¸²î²Î²Ü ¶àð Ì àôÜºàôÂÚàôÜ (ï áÕ2310+ ï áÕ2320+ ï áÕ2330+ ï áÕ2340+ ï áÕ2350+ ï áÕ2360+ ï áÕ2370+ ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				³Ù¹ ÃíáõÙ`									
2310	03	1	0	*Ð³ë³ñ³ Ï³ Ï³ Ý Ï³ñ· ¨ ³Ýí ï³ Ý· áõÃÙáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2311	03	1	1	àë ï ÇÏ³ ÝáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2312	03	1	2	²½· ³ÙÇÝ ³Ýí ï³ Ý· áõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2313	03	1	3	ä» ï³ Ï³ Ý å³ Ñå³ ÝáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2320	03	2	0	*öñÏ³ñ³ñ Í³é³ ÙáõÃÙáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2321	03	2	1	öñÏ³ñ³ñ Í³é³ ÙáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2330	03	3	0	*¸³ ï³ Ï³ Ý · áñÍáõÝ»áõÃÙáõÝ ¨ Çñ³ í³ Ï³ Ý å³ ß ï å³ ÝáõÃÙáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2331	03	3	1	¸³ ï³ ñ³ ÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2332	03	3	2	Æñ³ í³ Ï³ Ý å³ ß ï å³ ÝáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2340	03	4	0	*¸³ ï³ Ë³ ½áõÃÙáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2341	03	4	1	¸³ ï³ Ë ½áõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

2350	03	5	0	*Î ³É³Ý³í³ÛñÑ»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2351	03	5	1	Î ³É³Ý³í³ÛñÑ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2360	03	6	0	*Ð» ï ³½á ï ³ Ï ³Ý áõ Ý³Ë³ · Í³ÛçÝ ³ßË³ ï ³ÝùÝ»ñ Ñ³ë³ñ³Ï³Ï³Ý Ï³ñ·Ç ¨ ³Ýí ï ³Ý·áõÃÛ³Ý áÉáñ ï áõÙ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2361	03	6	1	Ð» ï ³½á ï ³ Ï ³Ý áõ Ý³Ë³ · Í³ÛçÝ ³ßË³ ï ³ÝùÝ»ñ Ñ³ë³ñ³Ï³Ï³Ý Ï³ñ·Ç ¨ ³Ýí ï ³Ý·áõÃÛ³Ý áÉáñ ï áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2370	03	7	0	*Ü³Ë³ùÝÝáõÃÛáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2371	03	7	1	Ü³Ë³ùÝÝáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2380	03	8	0	*Ð³ë³ñ³Ï³Ï³Ý Ï³ñ· ¨ ³Ýí ï ³Ý·áõÃÛáõÝ (³ÛÉ¹³ë»ñÇÝ åå³ï Ï³ÝáÕ)*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2381	03	8	1	Ð³ë³ñ³Ï³Ï³Ý Ï³ñ· ¨ ³Ýí ï ³Ý·áõÃÛáõÝ (³ÛÉ¹³ë»ñÇÝ åå³ï Ï³ÝáÕ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2400	04	0	0	îÜîºê²Î²Ü Ð²ð²´ºðàôÃÚàôÜÜºð (ï áÕ2410+ ï áÕ2420+ ï áÕ2430+ ï áÕ2440+ ï áÕ2450+ ï áÕ2460+ ï áÕ2470+ ï áÕ2480+ ï áÕ2490)	10,360,610.5	14,321,255.8	-3,960,645.3	9,566,440.4	12,380,498.1	-2,814,057.7	7,861,252.3	8,874,656.2	-1,013,403.9
				³Û¹ Ãíáõù`									
2410	04	1	0	*ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ï Ý ï »ë³Ï³Ý, ³é¨ ï ñ³ÛçÝ ¨ ³ßË³ ï ³ÝùÇ ·Íáí Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2411	04	1	1	ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ï Ý ï »ë³Ï³Ý ¨ ³é¨ ï ñ³ÛçÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2412	04	1	2	²ßË³ï ³ÝùÇ Ñ» ï Ï³ å í³Í ÁÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2420	04	2	0	*¶ÛáõÕ³ï Ý ï »ëáõÃÛáõÝ, ³Ý ï ³é³ÛçÝ ï Ý ï »ëáõÃÛáõÝ, ÓÏÝáñëáõÃÛáõÝ ¨ áñëáñ¹áõÃÛáõÝ*	88,350.0	0.0	88,350.0	88,350.0	0.0	88,350.0	70,362.4	0.0	70,362.4
				áñÇó`									
2421	04	2	1	¶ÛáõÕ³ï Ý ï »ëáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2422	04	2	2	²Ý ï ³é³ÛçÝ ï Ý ï »ëáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2423	04	2	3	ÒÏÝáñëáõÃÛáõÝ ¨ áñëáñ¹áõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2424	04	2	4	àéá·áõÙ	88,350.0	0.0	88,350.0	88,350.0	0.0	88,350.0	70,362.4	0.0	70,362.4
2430	04	3	0	*ì³é»ÉÇù ¨ ¿Ý»ñ·»ï ÇÏ³*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2431	04	3	1	ø³ñ³ÍáõË ¨ ³ÛÉÏ³ñÍñµÝ³Ï³Ý í³é»ÉÇù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2432	04	3	2	Ü³íÃ³ÛÃ»ñù ¨ µÝ³Ï³Ý · ³½	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2433	04	3	3	ØÇçáõÏ³ÛçÝ í³é»ÉÇù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2434	04	3	4	ì³é»ÉÇùÇ ³ÛÉ ï »ë³ÏÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2435	04	3	5	¾É»Ï ï ñ³¿Ý»ñ·Ç³	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2436	04	3	6	àå¿É»Ï ï ñ³Ï³Ý¿Ý»ñ·Ç³	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2440	04	4	0	*È»éÝ³³ñ¹ÛáõÝ³Ñ³ÝáõÙ, ³ñ¹ÛáõÝ³µ»ñáõÃÛáõÝ ¨ ßÇÝ³ñ³ñáõÃÛáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2441	04	4	1	Ð³ÝùÛçÝ é»ëáõñëÝ»ñÇ ³ñ¹ÛáõÝ³Ñ³ÝáõÙ, µ³ó³éáõÃÛ³Ùµ µÝ³Ï³Ý í³é»ÉÇùÇ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2442	04	4	2	²ñ¹ÛáõÝ³µ»ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2443	04	4	3	ÞÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2450	04	5	0	*îñ³Ýëåáñ ï*	14,224,524.2	13,184,132.1	1,040,392.1	13,212,321.8	11,025,342.1	2,186,979.7	9,683,464.3	7,591,052.2	2,092,412.2
				áñÇó`									
2451	04	5	1	×³Ý³å³ñÑ³ÛçÝ ï ñ³Ýëåáñ ï	6,459,534.0	5,517,534.0	942,000.0	6,000,466.9	3,911,879.3	2,088,587.6	5,514,700.9	3,517,505.7	1,997,195.2
2452	04	5	2	æñ³ÛçÝ ï ñ³Ýëåáñ ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2453	04	5	3	ºñÏ³ÃáõÕ³ÛçÝ ï ñ³Ýëåáñ ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

2454	04	5	4	ú ¹ ³ ÛÇÝ ï ñ ³ Ýëåáñ ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2455	04	5	5	ÊáÕáí ³ Ï ³ ß ³ ñ ³ ÛÇÝ ¨ ³ ÛÉ ï ñ ³ Ýëåáñ ï	7,764,990.2	7,666,598.1	98,392.1	7,211,854.9	7,113,462.8	98,392.1	4,168,763.4	4,073,546.5	95,216.9
2460	04	6	0	*Î ³ å*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2461	04	6	1	Î ³ å	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2470	04	7	0	*²ÛÉ µÝ ³ · ³ í ³ éÝ»ñ*	20,000.0	20,000.0	0.0	20,000.0	20,000.0	0.0	19,945.0	19,945.0	0.0
				áñÇó`									
2471	04	7	1	Ø»Í ³ Í ³ Ë ¨ Ù ³ Ýñ ³ Í ³ Ë ³ é¨ ï áõñ, ³ åñ ³ ÝùÝ»ñÇ å ³ Ñå ³ ÝáõÙ ¨ å ³ Ñ»ë ï ³ íáñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2472	04	7	2	ÐÛáõñ ³ ÝáóÝ»ñ ¨ Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý ëÝÝ¹Ç ûµÛ»Ï ï Ý»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2473	04	7	3	¼µáë ³ ßñçáõÃÛáõÝ	20,000.0	20,000.0	0.0	20,000.0	20,000.0	0.0	19,945.0	19,945.0	0.0
2474	04	7	4	¼ ³ ñ · ³ óÙ ³ Ý µ ³ ½Ù ³ Ýå ³ ï ³ Ï Íñ ³ · ñ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2480	04	8	0	*î Ý ï »ë ³ Ï ³ Ý Ñ ³ ñ ³ µ»ñáõÃÛáõÝÝ»ñÇ · Íáí Ñ» ï ³ ¼á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2481	04	8	1	ÀÝ ¹Ñ ³ ÝáõñÃÇ µÝáõÛÃÇ ï Ý ï »ë ³ Ï ³ Ý, ³ é¨ ï ñ ³ ÛÇÝ ¨ ³ ßË ³ ï ³ ÝùÇ Ñ ³ ñó»ñÇ · Íáí Ñ» ï ³ ¼á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2482	04	8	2	¶ÛáõÕ ³ ï Ý ï »ëáõÃÛ ³ Ý, ³ Ý ï ³ é ³ ÛÇÝ ï Ý ï »ëáõÃÛ ³ Ý, ÓÏ ÝáñëáõÃÛ ³ Ý ¨ áñëáñ¹áõÃÛ ³ Ý · Íáí Ñ» ï ³ ¼á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2483	04	8	3	ì ³ é»ÉÇùÇ ¨ ¿Ý»ñ · » ï ÇÏ ³ ÛÇ · Íáí Ñ» ï ³ ¼á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2484	04	8	4	Ë»éÝ ³ ñ ¹ÛáõÝ ³ Ñ ³ ÝÙ ³ Ý, ³ ñ ¹ÛáõÝ ³ µ»ñáõÃÛ ³ Ý ¨ ßÇÝ ³ ñ ³ ñáõÃÛ ³ Ý · Íáí Ñ» ï ³ ¼á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2485	04	8	5	î ñ ³ Ýëåáñ ï Ç · Íáí Ñ» ï ³ ¼á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2486	04	8	6	Î ³ åÇ · Íáí Ñ» ï ³ ¼á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2487	**04**	**8**	**7**	²ÛÉ µÝ ³ · ³ í ³ éÝ»ñÇ · Íáí Ñ» ï ³ ¼á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2490	04	9	0	*î Ý ï »ë ³ Ï ³ Ý Ñ ³ ñ ³ µ»ñáõÃÛáõÝÝ»ñ (³ ÛÉ ¹ ³ ë»ñÇÝ åå ³ ï Ï ³ ÝáÕ)*	-3,972,263.7	1,117,123.7	-5,089,387.4	-3,754,231.4	1,335,156.0	-5,089,387.4	-1,912,519.4	1,263,659.1	-3,176,178.4
				áñÇó`									
2491	04	9	1	î Ý ï »ë ³ Ï ³ Ý Ñ ³ ñ ³ µ»ñáõÃÛáõÝÝ»ñ (³ ÛÉ ¹ ³ ë»ñÇÝ åå ³ ï Ï ³ ÝáÕ)	-3,972,263.7	1,117,123.7	-5,089,387.4	-3,754,231.4	1,335,156.0	-5,089,387.4	-1,912,519.4	1,263,659.1	-3,176,178.4
2500	05	0	0	Þðæ² Î ² ØÆæ² ì ² ÚðÆ ä ² Þ î ä ² ÜàôÂÚàôÜ (ï áÕ2510+ ï áÕ2520+ ï áÕ2530+ ï áÕ2540+ ï áÕ2550+ ï áÕ2560)	7,630,860.8	7,520,860.8	110,000.0	7,778,516.1	7,668,516.1	110,000.0	7,609,709.8	7,529,904.4	79,805.4
				³ Ûï¹ ÃÍáõÙ`									
2510	05	1	0	*²Õµ ³ Ñ ³ ÝáõÙ*	5,490,806.8	5,460,806.8	30,000.0	5,592,462.1	5,562,462.1	30,000.0	5,436,824.2	5,436,824.2	0.0
				áñÇó`									
2511	05	1	1	²Õµ ³ Ñ ³ ÝáõÙ	5,490,806.8	5,460,806.8	30,000.0	5,592,462.1	5,562,462.1	30,000.0	5,436,824.2	5,436,824.2	0.0
2520	05	2	0	*Î »Õ ï ³ çñ»ñÇ Ñ»é ³ óáõÙ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2521	05	2	1	Î »Õ ï ³ çñ»ñÇ Ñ»é ³ óáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2530	05	3	0	*Þñç ³ Ï ³ ÙÇç ³ í ³ ÛñÇ ³ Õ ï á ï Ù ³ Ý ¹»Ù å ³ Ûù ³ ñ*	38,683.0	38,683.0	0.0	38,683.0	38,683.0	0.0	38,567.0	38,567.0	0.0
				áñÇó`									
2531	05	3	1	Þñç ³ Ï ³ ÙÇç ³ í ³ ÛñÇ ³ Õ ï á ï Ù ³ Ý ¹»Ù å ³ Ûù ³ ñ	38,683.0	38,683.0	0.0	38,683.0	38,683.0	0.0	38,567.0	38,567.0	0.0
2540	05	4	0	*Î »Ýë ³ µ ³ ½Ù ³ ½ ³ ÝáõÃÛ ³ Ý ¨ µÝáõÃÛ ³ Ý å ³ ß ï å ³ ÝáõÃÛáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2541	05	4	1	Î »Ýë ³ µ ³ ½Ù ³ ½ ³ ÝáõÃÛ ³ Ý ¨ µÝáõÃÛ ³ Ý å ³ ß ï å ³ ÝáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2550	05	5	0	*Þñç ³ Ï ³ ÙÇç ³ í ³ ÛñÇ å ³ ß ï å ³ ÝáõÃÛ ³ Ý · Íáí Ñ» ï ³ ¼á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2551	05	5	1	Þñç ³ Ï ³ ÙÇç ³ í ³ ÛñÇ å ³ ß ï å ³ ÝáõÃÛ ³ Ý · Íáí Ñ» ï ³ ¼á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

2560	05	6	0	Þñç ³ Ï ³ ÙÇç ³ í ³ûñÇ å ³ß ï å ³ ÝáõÃûáõÝ (³ûÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	2,101,371.0	2,021,371.0	80,000.0	2,147,371.0	2,067,371.0	80,000.0	2,134,318.7	2,054,513.3	79,805.4
				áñÇó`									
2561	05	6	1	Þñç ³ Ï ³ ÙÇç ³ í ³ûñÇ å ³ß ï å ³ ÝáõÃûáõÝ (³ûÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	2,101,371.0	2,021,371.0	80,000.0	2,147,371.0	2,067,371.0	80,000.0	2,134,318.7	2,054,513.3	79,805.4
2600	06	0	0	´ Ü ² Î ² ð ² Ü ² ÚÆÜ ÞÆÜ ² ð ² ðàôÃÚàôÜ º ì Î àØàôÜ ² È Ì ² è ² ÚàôÃÚàôÜ (ï áÕ3610+ ï áÕ3620+ ï áÕ3630+ ï áÕ3640+ ï áÕ3650+ ï áÕ3660)	10,507,228.9	9,036,249.6	1,470,979.3	12,016,126.4	7,877,213.1	4,138,913.3	12,096,944.0	11,018,341.0	1,078,602.9
				³ûï ¹ Ãí áõÙ`									
2610	06	1	0	´ Ý ³ Ï ³ ñ ³ Ý ³ûÇÝ ßÇÝ ³ ñ ³ ñáõÃûáõÝ	86,100.0	16,100.0	70,000.0	165,600.0	30,600.0	135,000.0	147,325.9	21,980.0	125,345.9
				áñÇó`									
2611	06	1	1	´ Ý ³ Ï ³ ñ ³ Ý ³ûÇÝ ßÇÝ ³ ñ ³ ñáõÃûáõÝ	86,100.0	16,100.0	70,000.0	165,600.0	30,600.0	135,000.0	147,325.9	21,980.0	125,345.9
2620	06	2	0	Ð ³ Ù ³ûÝù ³ûÇÝ ½ ³ ñ · ³ óáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2621	06	2	1	Ð ³ Ù ³ûÝù ³ûÇÝ ½ ³ ñ · ³ óáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2630	06	3	0	æñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñáõÙ	5,121,648.0	5,121,648.0	0.0	6,508,942.1	3,849,028.1	2,659,914.0	7,142,102.2	7,142,102.2	0.0
				áñÇó`									
2631	06	3	1	æñ ³ Ù ³ ï ³ Ï ³ ñ ³ ñáõÙ	5,121,648.0	5,121,648.0	0.0	6,508,942.1	3,849,028.1	2,659,914.0	7,142,102.2	7,142,102.2	0.0
2640	06	4	0	öáÕáóÝ»ñÇ £áõë ³ íáñáõÙ	2,370,043.8	2,363,043.8	7,000.0	2,458,389.4	2,451,389.4	7,000.0	2,376,499.6	2,369,999.6	6,500.0
				áñÇó`									
2641	06	4	1	öáÕáóÝ»ñÇ £áõë ³ íáñáõÙ	2,370,043.8	2,363,043.8	7,000.0	2,458,389.4	2,451,389.4	7,000.0	2,376,499.6	2,369,999.6	6,500.0
2650	06	5	0	´ Ý ³ Ï ³ ñ ³ Ý ³ûÇÝ ßÇÝ ³ ñ ³ ñáõÃû ³ Ý ¨ ÏáÙáõÝ ³ É Í ³ é ³ûáõÃûáõÝÝ»ñÇ · Íáí Ñ» ï ³½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ûÇÝ ³ßË ³ ï ³ ÝùÝ»ñ	20,000.0	0.0	20,000.0	20,000.0	0.0	20,000.0	12,149.0	0.0	12,149.0
				áñÇó`									
2651	06	5	1	´ Ý ³ Ï ³ ñ ³ Ý ³ûÇÝ ßÇÝ ³ ñ ³ ñáõÃû ³ Ý ¨ ÏáÙáõÝ ³ É Í ³ é ³ûáõÃûáõÝÝ»ñÇ · Íáí Ñ» ï ³½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ûÇÝ ³ßË ³ ï ³ ÝùÝ»ñ	20,000.0	0.0	20,000.0	20,000.0	0.0	20,000.0	12,149.0	0.0	12,149.0
2660	06	6	0	´ Ý ³ Ï ³ ñ ³ Ý ³ûÇÝ ßÇÝ ³ ñ ³ ñáõÃû ³ Ý ¨ ÏáÙáõÝ ³ É Í ³ é ³ûáõÃûáõÝÝ»ñ (³ûÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	2,909,437.1	1,535,457.8	1,373,979.3	2,863,194.9	1,546,195.6	1,316,999.3	2,418,867.4	1,484,259.3	934,608.1
				áñÇó`									
2661	06	6	1	´ Ý ³ Ï ³ ñ ³ Ý ³ûÇÝ ßÇÝ ³ ñ ³ ñáõÃû ³ Ý ¨ ÏáÙáõÝ ³ É Í ³ é ³ûáõÃûáõÝÝ»ñ (³ûÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	2,909,437.1	1,535,457.8	1,373,979.3	2,863,194.9	1,546,195.6	1,316,999.3	2,418,867.4	1,484,259.3	934,608.1
2700	07	0	0	² è à Ôæ ² ä ² ÐàôÃÚàôÜ (ï áÕ2710+ ï áÕ2720+ ï áÕ2730+ ï áÕ2740+ ï áÕ2750+ ï áÕ2760)	293,500.0	12,000.0	281,500.0	433,500.0	52,000.0	381,500.0	386,880.5	50,000.0	336,880.5
				³ûï ¹ Ãí áõÙ`									
2710	07	1	0	´ÅßÏ ³ Ï ³ Ý ³ å ñ ³ ÝùÝ»ñ, ë ³ ñù»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	71,500.0	0.0	71,500.0	71,500.0	0.0	71,500.0	55,420.1	0.0	55,420.1
				áñÇó`									
2711	07	1	1	¸»Õ ³ · áñí ³ Ï ³ Ý ³ å ñ ³ ÝùÝ»ñ	71,500.0	0.0	71,500.0	71,500.0	0.0	71,500.0	55,420.1	0.0	55,420.1
2712	07	1	2	² ûÉ µÅßÏ ³ Ï ³ Ý ³ å ñ ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2713	07	1	3	´ ÅßÏ ³ Ï ³ Ý ë ³ ñù»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2720	07	2	0	² ñ ï ³ ÑÇí ³ Ý ¹ ³ Ýáó ³ ûÇÝ Í ³ é ³ ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2721	07	2	1	ÀÝ ¹ Ñ ³ Ýáõñ µÝáõûÃÇ µÅßÏ ³ Ï ³ Ý Í ³ é ³ ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2722	07	2	2	Ø ³ ëÝ ³ · Ç ï ³ ó í ³ Í µÅßÏ ³ Ï ³ Ý Í ³ é ³ ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2723	07	2	3	ê ï áÙ ³ ï áéá · Ç ³ Ï ³ Ý Í ³ é ³ ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2724	07	2	4	ä ³ ñ ³ µÅßÏ ³ Ï ³ Ý Í ³ é ³ ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2730	07	3	0	ÐÇí ³ Ý ¹ ³ Ýáó ³ ûÇÝ Í ³ é ³ ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2731	07	3	1	ÀÝ ¹ Ñ ³ Ýáõñ µÝáõûÃÇ ÑÇí ³ Ý ¹ ³ Ýáó ³ ûÇÝ Í ³ é ³ ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2732	07	3	2	Ø ³ ëÝ ³ · Ç ï ³ ó í ³ Í ÑÇí ³ Ý ¹ ³ Ýáó ³ ûÇÝ Í ³ é ³ ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2733	07	3	3	´ ÅßÏ ³ Ï ³ Ý, Ùáñ ¨ Ù ³ ÝÏ ³ Ý Ï »Ý ï ñáÝÝ»ñÇ Í ³ é ³ ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2734	07	3	4	ÐÇí ³ Ý ¹ Ç Ë Ý ³ ÙùÇ ¨ ³ éáÕçáõÃû ³ Ý í »ñ ³ Ï ³ Ý · ÝÙ ³ Ý ï Ý ³ ûÇÝ Í ³ é ³ ûáõÃûáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

2740	07	4	0	*Ð ³ Ýñ ³ ÛÇÝ ³ éáÕç ³ å ³ Ñ ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2741	07	4	1	Ð ³ Ýñ ³ ÛÇÝ ³ éáÕç ³ å ³ Ñ ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2750	07	5	0	*² éáÕç ³ å ³ ÑáõÃÛ ³ Ý · Íáí Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2751	07	5	1	² éáÕç ³ å ³ ÑáõÃÛ ³ Ý · Íáí Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2760	07	6	0	*² éáÕç ³ å ³ ÑáõÃÛáõÝ (³ ÛÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)*	222,000.0	12,000.0	210,000.0	362,000.0	52,000.0	310,000.0	331,460.4	50,000.0	281,460.4
				áñÇó`									
2761	07	6	1	² éáÕç ³ å ³ Ñ ³ Ï ³ Ý Ñ ³ ñ ³ ÏÇó Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ Íñ ³ · ñ»ñ	222,000.0	12,000.0	210,000.0	362,000.0	52,000.0	310,000.0	331,460.4	50,000.0	281,460.4
2762	07	6	2	² éáÕç ³ å ³ ÑáõÃÛáõÝ (³ ÛÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2800	08	0	0	Ð ² Ü¶Æê î , ØÞ ² Î àôÚÂ º ì Î ðàÜ (ï áÕ2810+ ï áÕ2820+ ï áÕ2830+ ï áÕ2840+ ï áÕ2850+ ï áÕ2860)	3,406,350.1	2,575,350.1	831,000.0	3,123,101.9	2,533,101.9	590,000.0	2,857,125.3	2,502,531.9	354,593.4
				³ Û¹ Ãí áõÛ`									
2810	08	1	0	*Ð ³ Ý · ë ï Ç ¨ ëåáñ ï Ç Í ³ é ³ ÛáõÃÛáõÝÝ»ñ*	585,899.9	204,899.9	381,000.0	344,899.9	204,899.9	140,000.0	302,410.8	203,824.4	98,586.4
				áñÇó`									
2811	08	1	1	Ð ³ Ý · ë ï Ç ¨ ëåáñ ï Ç Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	585,899.9	204,899.9	381,000.0	344,899.9	204,899.9	140,000.0	302,410.8	203,824.4	98,586.4
2820	08	2	0	*Øß ³ ÏáõÃ ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ*	2,753,125.2	2,303,125.2	450,000.0	2,711,877.0	2,261,877.0	450,000.0	2,488,662.5	2,232,655.6	256,006.9
				áñÇó`									
2821	08	2	1	¶ñ ³ ¹ ³ ñ ³ ÝÝ»ñ	452,291.2	452,291.2	0.0	452,291.2	452,291.2	0.0	452,291.2	452,291.2	0.0
2822	08	2	2	Ã ³ Ý · ³ ñ ³ ÝÝ»ñ ¨ óáõó ³ ëñ ³ ÑÝ»ñ	253,038.5	253,038.5	0.0	267,757.5	267,757.5	0.0	267,753.5	267,753.5	0.0
2823	08	2	3	Øß ³ ÏáõÛÃÇ ï Ý»ñ, ³ ÏáõÙµÝ»ñ, Ï»Ý ï ñáÝÝ»ñ	111,245.0	111,245.0	0.0	111,245.0	111,245.0	0.0	110,982.7	110,982.7	0.0
2824	08	2	4	² ÛÉ Ùß ³ ÏáõÃ ³ ÛÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃÛáõÝÝ»ñ	1,438,270.6	988,270.6	450,000.0	1,386,706.1	936,706.1	450,000.0	1,169,003.5	912,996.6	256,006.9
2825	08	2	5	² ñí »ë ï	472,629.9	472,629.9	0.0	473,227.2	473,227.2	0.0	473,227.2	473,227.2	0.0
2826	08	2	6	Î ÇÝ »Ù ³ ï á · ñ ³ ýÇ ³	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2827	08	2	7	Ðáõß ³ ñÓ ³ ÝÝ»ñÇ ¨ Ùß ³ ÏáõÛÃ ³ ÛÇÝ ³ ñÃ»ùÝ»ñÇ í»ñ ³ Ï ³ Ý · ÝáõÙ ¨ å ³ Ñå ³ ÝáõÙ	25,650.0	25,650.0	0.0	20,650.0	20,650.0	0.0	15,404.4	15,404.4	0.0
2830	08	3	0	*è ³ ¹ Çá ¨ Ñ»éáõë ï ³ Ñ ³ Õáñ ¹ áõÙÝ»ñÇ Ñ»é ³ ñÓ ³ ÏÙ ³ Ý ¨ Ññ ³ ï ³ ñ ³ Ïã ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ*	36,000.0	36,000.0	0.0	36,000.0	36,000.0	0.0	35,997.0	35,997.0	0.0
				áñÇó`									
2831	08	3	1	Ð»éáõë ï ³ é ³ ¹ ÇáÑ ³ Õáñ ¹ áõÙÝ»ñ	36,000.0	36,000.0	0.0	36,000.0	36,000.0	0.0	35,997.0	35,997.0	0.0
2832	08	3	2	Ðñ ³ ï ³ ñ ³ ÏãáõÃÛáõÝÝ»ñ, ËÙµ ³ · ñáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2833	08	3	3	î »Õ»Ï ³ ï íáõÃÛ ³ Ý Ó»éùµ»ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2840	08	4	0	*Î ñáÝ ³ Ï ³ Ý ¨ Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ*	31,325.0	31,325.0	0.0	30,325.0	30,325.0	0.0	30,055.0	30,055.0	0.0
				áñÇó`									
2841	08	4	1	º ñÇ ï ³ ë ³ ñ ¹ ³ Ï ³ Ý Íñ ³ · ñ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2842	08	4	2	ø ³ Õ ³ ù ³ Ï ³ Ý Ïáõë ³ ÏóáõÃÛáõÝÝ»ñ, Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï »ñ å áõÃÛáõÝÝ»ñ, ³ ñÑÙÇáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2843	08	4	3	Î ñáÝ ³ Ï ³ Ý ¨ Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	31,325.0	31,325.0	0.0	30,325.0	30,325.0	0.0	30,055.0	30,055.0	0.0
2850	08	5	0	*Ð ³ Ý · ë ï Ç, Ùß ³ ÏáõÛÃÇ ¨ ÏñáÝÇ · Íáí Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2851	08	5	1	Ð ³ Ý · ë ï Ç, Ùß ³ ÏáõÛÃÇ ¨ ÏñáÝÇ · Íáí Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÛÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2860	08	6	0	*Ð ³ Ý · Çë ï , Ùß ³ ÏáõÛÃ ¨ ÏñáÝ (³ ÛÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2861	08	6	1	Ð ³ Ý · Çë ï , Ùß ³ ÏáõÛÃ ¨ ÏñáÝ (³ ÛÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2900	09	0	0	Î ðÂàôÂÚàôÜ (ï áÕ2910+ ï áÕ2920+ ï áÕ2930+ ï áÕ2940+ ï áÕ2950+ ï áÕ2960+ ï áÕ2970+ ï áÕ2980)	28,592,638.1	26,676,138.1	1,916,500.0	28,019,621.1	26,243,836.1	1,775,785.0	27,307,781.1	26,055,699.7	1,252,081.4
				³ Û¹ Ãí áõÛ`									
2910	09	1	0	*Ü ³ Ë ³ ¹ å ñáó ³ Ï ³ Ý ¨ ï ³ ññ ³ Ï ³ Ý ÁÝ ¹ Ñ ³ Ýáõñ ÏñÃáõÃÛáõÝ*	15,039,616.9	14,839,616.9	200,000.0	14,603,914.1	14,428,914.1	175,000.0	14,301,845.4	14,243,794.6	58,050.7
				áñÇó`									
2911	09	1	1	Ü ³ Ë ³ ¹ å ñáó ³ Ï ³ Ý ÏñÃáõÃÛáõÝ	7,873,965.3	7,673,965.3	200,000.0	7,863,862.7	7,688,862.7	175,000.0	7,561,794.0	7,503,743.2	58,050.7
2912	09	1	2	î ³ ññ ³ Ï ³ Ý ÁÝ ¹ Ñ ³ Ýáõñ ÏñÃáõÃÛáõÝ	7,165,651.6	7,165,651.6	0.0	6,740,051.4	6,740,051.4	0.0	6,740,051.4	6,740,051.4	0.0

2920	09	2	0	ØÇçÝ ³ Ï ³ ñ · ÁÝ ¹ Ñ ³ ÝáõñÏ ïñÃáõÃÙáõÝ	9,069,256.1	9,069,256.1	0.0	8,904,480.0	8,904,480.0	0.0	8,904,480.0	8,904,480.0	0.0
				áñÇó`									
2921	09	2	1	ÐÇÙÝ ³ Ï ³ Ý ÁÝ ¹ Ñ ³ ÝáõñÏ ïñÃáõÃÙáõÝ	8,816,454.2	8,816,454.2	0.0	8,655,246.7	8,655,246.7	0.0	8,655,246.7	8,655,246.7	0.0
2922	09	2	2	ØÇçÝ ³ Ï ³ ñ · (ÉñÇí) ÁÝ ¹ Ñ ³ ÝáõñÏ ïñÃáõÃÙáõÝ	252,801.9	252,801.9	0.0	249,233.3	249,233.3	0.0	249,233.3	249,233.3	0.0
2930	09	3	0	*Ù ³ ËÝ ³ Ï ³ Ý Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý (³ ñÑ»ë ï ³ · áñÍ ³ Ï ³ Ý) ¨ ÙÇçÇÝ Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ïñÃáõÃÙáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2931	09	3	1	Ù ³ ËÝ ³ Ï ³ Ý Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý (³ ñÑ»ë ï ³ · áñÍ ³ Ï ³ Ý) ïñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2932	09	3	2	ØÇçÇÝ Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ïñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2940	09	4	0	*´ ³ ñÓñ ³ · áõÙÝ ïñÃáõÃÙáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2941	09	4	1	´ ³ ñÓñ ³ · áõÙÝ Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ïñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2942	09	4	2	Ð» ï µáõÑ ³ Ï ³ Ý Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ïñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2950	09	5	0	*Àë ï Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ã ¹ ³ ë ³ Ï ³ ñ · íáÕ ïñÃáõÃÙáõÝ*	3,512,438.3	2,732,438.3	780,000.0	3,560,317.3	2,876,032.3	684,285.0	3,392,253.5	2,873,114.7	519,138.8
				áñÇó`									
2951	09	5	1	² ñ ï ³ ¹ åñáó ³ Ï ³ Ý ¹ ³ ë ï Ç ³ ñ ³ ÏáõÃÙáõÝ	3,512,438.3	2,732,438.3	780,000.0	3,560,317.3	2,876,032.3	684,285.0	3,392,253.5	2,873,114.7	519,138.8
2952	09	5	2	ÉÑ ³ óáõóÇã ïñÃáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2960	09	6	0	*ÎñÃáõÃÙ ³ ÝÁ ï ñ ³ Ù ³ ¹ ñíáÕ ûÅ ³ Ý ¹ ³ Ï Í ³ é ³ ÙáõÃÙáõÝÝ»ñ*	971,326.8	34,826.8	936,500.0	950,909.7	34,409.7	916,500.0	709,202.2	34,310.4	674,891.9
				áñÇó`									
2961	09	6	1	Î ñÃáõÃÙ ³ ÝÁ ï ñ ³ Ù ³ ¹ ñíáÕ ûÅ ³ Ý ¹ ³ Ï Í ³ é ³ ÙáõÃÙáõÝÝ»ñ	971,326.8	34,826.8	936,500.0	950,909.7	34,409.7	916,500.0	709,202.2	34,310.4	674,891.9
2970	09	7	0	*ÎñÃáõÃÙ ³ Ý áÉáñ ï áõÙ Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÙÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2971	09	7	1	Î ñÃáõÃÙ ³ Ý áÉáñ ï áõÙ Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÙÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2980	09	8	0	*ÎñÃáõÃÙáõÝ (³ ÙÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
2981	09	8	1	Î ñÃáõÃÙáõÝ (³ ÙÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3000	10	0	0	êàòÆ ² Ê ² Î ² Ù ä ² Þ Î ä ² ÜàôÃÚàôÜ (ïáÕ3010+ ïáÕ3020+ ïáÕ3030+ ïáÕ3040+ ïáÕ3050+ ïáÕ3060+ ïáÕ3070+ ïáÕ3080+ ïáÕ3090)	1,874,811.8	1,874,811.8	0.0	1,866,170.2	1,865,861.2	309.0	1,789,622.1	1,789,324.0	298.1
				³ Ù ¹ ÃíáõÙ`									
3010	10	1	0	*Ì ³ ï ³ éáÕçáõÃÙáõÝ ¨ ³ Ý ³ ßË ³ ïáõÝ ³ ÏáõÃÙáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3011	10	1	1	Ì ³ ï ³ éáÕçáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3012	10	1	2	² Ý ³ ßË ³ ïáõÝ ³ ÏáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3020	10	2	0	*Ì »ñáõÃÙáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3021	10	2	1	Ì »ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3030	10	3	0	*Ð ³ ñ ³ ½ ³ ï ÇÝ ÏáñóñÍ ³ Ý ÓÇÝù*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3031	10	3	1	Ð ³ ñ ³ ½ ³ ï ÇÝ ïáñóñ ³ Í ³ ÝÓÇÝù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3040	10	4	0	*ÀÝ ï ³ ÝÇùÇ ³ Ý ¹ ³ ÙÝ»ñ ¨ ½ ³ í ³ ÏÝ»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3041	10	4	1	ÀÝ ï ³ ÝÇùÇ ³ Ý ¹ ³ ÙÝ»ñ ¨ ½ ³ í ³ ÏÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3050	10	5	0	*¶áñÍ ³ ½ñ ÏáõÃÙáõÝ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3051	10	5	1	¶áñÍ ³ ½ñ ÏáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3060	10	6	0	*´ Ý ³ Ï ³ ñ ³ Ý ³ ÙÇÝ ³ å ³ Ñáíáõù*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3061	10	6	1	´ Ý ³ Ï ³ ñ ³ Ý ³ ÙÇÝ ³ å ³ Ñáíáõù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3070	10	7	0	*êáóÇ ³ É ³ Ï ³ Ý Ñ ³ ï áõÏ ³ ñ ï áÝáõÃÙáõÝÝ»ñ (³ ÙÉ ¹ ³ ë»ñÇÝ ãå ³ ï Ï ³ ÝáÕ)*	670,014.4	670,014.4	0.0	708,153.3	708,153.3	0.0	649,922.1	649,922.1	0.0
				áñÇó`									
3071	10	7	1	êáóÇ ³ É ³ Ï ³ Ý Ñ ³ ï áõÏ ³ ñ ï áÝáõÃÙáõÝÝ»ñ (³ ÙÉ ¹ ³ ë»ñÇÝ	670,014.4	670,014.4	0.0	708,153.3	708,153.3	0.0	649,922.1	649,922.1	0.0
3080	10	8	0	*êáóÇ ³ É ³ Ï ³ Ý å ³ ß ï å ³ ÝáõÃÙ ³ Ý áÉáñ ï áõÙ Ñ» ï ³ ½á ï ³ Ï ³ Ý ¨ Ý ³ Ë ³ · Í ³ ÙÇÝ ³ ßË ³ ï ³ ÝùÝ»ñ*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

				áñÇó`									
3081	10	8	1	êáóÇ ³É ³Ï ³Ý å ³ß ï å ³ÝáõÃÛ ³Ý áÉáñ ï áõÙ Ñ» ï ³½á ï ³Ï ³Ý ¨ Ý ³Ë ³ . Í ³ÛÇÝ ³ßË ³ ï ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
				áñÇó`									
3090	10	9	0	*êáóÇ ³É ³Ï ³Ý å ³ß ï å ³ÝáõÃÛáõÝ (³ÛÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)*	1,204,797.4	1,204,797.4	0.0	1,158,016.9	1,157,707.9	309.0	1,139,700.0	1,139,401.9	298.1
				áñÇó`									
3091	10	9	1	êáóÇ ³É ³Ï ³Ý å ³ß ï å ³ÝáõÃÛáõÝ (³ÛÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)	364,189.4	364,189.4	0.0	365,216.9	364,907.9	309.0	362,377.0	362,078.9	298.1
3092	10	9	2	êáóÇ ³É ³Ï ³Ý å ³ß ï å ³ÝáõÃÛ ³ ÝÁ ï ñ ³Ù ³ ¹ñ í áÕ ûÅ ³ ¹ ³ Ï Í ³é ³ÛáõÃÛáõÝÝ»ñ (³ÛÉ ¹ ³ë»ñÇÝ ãå ³ ï Ï ³ÝáÕ)	840,608.0	840,608.0	0.0	792,800.0	792,800.0	0.0	777,323.0	777,323.0	0.0
3100	11	0	0	ÐÆØÜ ² Î ² Ü ´ ² ÄÆÜÜº ðÆÜ â¸ ² ê ì àÔ ä ² Ðàôê î ² ÚÆÜ ü àÜ¸ º ð (ï áÕ3110)	6,957,821.5	7,966,122.8	0.0	6,818,156.7	8,940,246.5	0.0	10,928,824.3	10,928,824.3	0.0
				³ Ù¹ Ãí áõÙ`									
3110	11	1	0	*ÐÐ Ï ³é ³ í ³ ñáõÃÛ ³ Ý ¨ Ñ ³ Ù ³ ÛÝùÝ»ñÇ å ³ Ñáõë ï ³ ÛÇÝ ýáÝ¹*	6,957,821.5	7,966,122.8	0.0	6,818,156.7	8,940,246.5	0.0	10,928,824.3	10,928,824.3	0.0
				áñÇó`									
3112	11	1	2	*ÐÐ Ñ ³ Ù ³ ÛÝùÝ»ñÇ å ³ Ñáõë ï ³ ÛÇÝ ýáÝ¹*	6,957,821.5	7,966,122.8	0.0	6,818,156.7	8,940,246.5	0.0	10,928,824.3	10,928,824.3	0.0

Ð³ ï í³Í 3
ºñ¨ ³Ý ù³Õ³ùÇ ³í³ · ³Ýáõ
2017 Ãí³Ï³ÝÇ Ù³ñ ïÇ 17-Ç
N 680-Ü áñáßÙ³Ý

Ð²Þì º î ì àôÂÚàôÜ

Ð²Ø²ÚÜøÆ ´ÚàôæºÆ Ì²Êêº ðÆ Î²î²ðØ²Ü ì º ð²´º ðÚ²È

(ï Ý ï »ë³ · Çï ³Ï³Ý ¹³ë³Ï³ñ · Ù³Ùµ)

(01/01/2016 - 31/12/2016Ã. Å³Ù³Ý³Ï³Ñ³ ï í³ÍÇ Ñ³Ù³ñ)

(Ñ³½³ñ ¹ñ³Ùáí)

îáÕÇ NN	´Ûáõç» ï³ÛÇÝ Í³Ëë»ñÇ ï Ý ï »ë³ · Çï ³Ï³Ý ¹³ë³Ï³ñ · Ù³Ý Ñá¹í³ÍÝ»ñÇ		Î³ñ»Ï³Ý Ñ³ë ï³ ï í³Ï åÉ³Ý			Î³ñ»Ï³Ý ×ß ï í³Ï åÉ³Ý			ö³ë ï³óÇ		
			ÀÝ¹³Ù»ÝÁ (ë.5+ë.6)	³Ûï¹ ÃíáõÙ`		ÀÝ¹³Ù»ÝÁ (ë.8+ë.9)	³Ûï¹ ÃíáõÙ`		ÀÝ¹³Ù»ÝÁ (ë.11+ë.12)	³Ûï¹ ÃíáõÙ`	
	³Ýí³ÝáõÙÝ»ñÁ	NN		í³ñã³Ï³Ý Ù³ë	ýáÝ¹³ÛÇÝ Ù³ë		í³ñã³Ï³Ý Ù³ë	ýáÝ¹³ÛÇÝ Ù³ë		í³ñã³Ï³Ý Ù³ë	ýáÝ¹³ÛÇÝ Ù³ë
1	2	3	4	5	6	7	8	9	10	11	12
4000	ÀÜ¸²ØºÜÀ Ì²Êêº ð (ï áÕ4050+ ï áÕ5000+ ï áÕ 6000)		*78,369,530.5*	*78,209,530.5*	*1,168,301.3*	*78,269,754.1*	*75,694,536.0*	*4,697,307.9*	*78,481,116.0*	*76,050,996.8*	*2,430,119.2*
	³Ûï¹ ÃíáõÙ`										
4050	². ÀÜÂ²òÆÎ Ì²Êêº ðª (ï áÕ4100+ ï áÕ4200+ ï áÕ4300+ ï áÕ4400+ ï áÕ4500+ ï áÕ4600+ ï áÕ4700)	x	*77,201,229.2*	*78,209,530.5*	*0.0*	*73,572,446.2*	*75,694,536.0*	*0.0*	*76,050,996.8*	*76,050,996.8*	*0.0*
	³Ûï¹ ÃíáõÙ`										
4100	1.1 ²ÞÊ² î²ØøÆ ì²ðÒ² î ðàôÂÚàôÜ (ï áÕ4110+ ï áÕ4120+ ï áÕ4130)	x	*6,401,177.2*	*6,401,177.2*	*X*	*6,319,108.4*	*6,319,108.4*	*X*	*5,788,254.7*	*5,788,254.7*	*X*
	³Ûï¹ ÃíáõÙ`										
4110	¸ð²Øàì ìÖ²ðìàÔ ²ÞÊ²î²ì²ðÒºð º ì Ð²ì ºÈ²ìÖ²ðÜºð (ï áÕ4111+ ï áÕ4112+ ï áÕ4114)	x	*6,401,177.2*	*6,401,177.2*	**X**	*6,319,108.4*	*6,319,108.4*	**X**	*5,788,254.7*	*5,788,254.7*	**X**
	áñÇó`										
4111	-²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	4111	5,642,638.8	*5,642,638.8*	**X**	5,560,570.0	*5,560,570.0*	**X**	5,127,427.9	*5,127,427.9*	**X**
4112	- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ ¨ Ñ³ï áõÏ í×³ñÝ»ñ	4112	758,538.4	*758,538.4*	**X**	758,538.4	*758,538.4*	**X**	660,826.8	*660,826.8*	**X**
4114	-²ÛÉ í³ñÓ³ï ñáõÃÛáõÝÝ»ñ	4115	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4120	´ÜºÔºÜ ²ÞÊ²î²ì²ðÒºð º ì Ð²ì ºÈ²ìÖ²ðÜºð (ï áÕ4121)	x	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**
	áñÇó`										
4121	-´Ý»Õ»Ý ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	4121	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4130	ö²êî²òÆ êàòÆ²È²Î²Ü²ä²ÐàìàôÂÚ²Ü ìÖ²ðÜºð (ï áÕ4131)	x	*0.0*	*0.0*	*X*	*0.0*	*0.0*	*X*	*0.0*	*0.0*	*X*
	áñÇó`										
4131	-êáóÇ³É³Ï³Ý³å³ÑáíáõÃÛ³Ý í×³ñÝ»ñ	4131	0.0	*0.0*	**X**	0.0	*0.0*	**X**	0.0	*0.0*	**X**
4200	1.2 Ì²è²ÚàôÂÚàôÜÜºðÆ º ì²äð²ÜøÜºðÆ Òºèø´ºðàôØ (ï áÕ4210+ ï áÕ4220+ ï áÕ4230+ ï áÕ4240+ ï áÕ4250+ ï áÕ4260)	x	*31,299,750.5*	*31,299,750.5*	**X**	*13,018,387.4*	*13,018,387.4*	**X**	*12,538,631.1*	*12,538,631.1*	**X**
	³Ûï¹ ÃíáõÙ`										
4210	Þ²ðàôÜ²Î²Î²Ü Ì²Êêº ð (ï áÕ4211+ ï áÕ4212+ ï áÕ4213+ ï áÕ4214+ ï áÕ4215+ ï áÕ4216+ ï áÕ4217)	x	*7,945,457.0*	*7,945,457.0*	**X**	*7,958,582.7*	*7,958,582.7*	**X**	*7,805,530.9*	*7,805,530.9*	**X**
	áñÇó`										

4211	-¶áñÍ ³ éÝ ³ Ï ³ Ý ¨ µ ³ ÝÏ ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	4211	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4212	-¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4212	311,514.1	*311,514.1*	X	311,875.6	*311,875.6*	X	262,593.1	*262,593.1*	X
4213	-ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4213	7,127,848.9	*7,127,848.9*	X	7,123,094.9	*7,123,094.9*	X	7,093,841.1	*7,093,841.1*	X
4214	-Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4214	231,712.3	*231,712.3*	X	249,245.5	*249,245.5*	X	188,101.4	*188,101.4*	X
4215	-² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	4215	166,104.4	*166,104.4*	X	166,610.4	*166,610.4*	X	156,490.9	*156,490.9*	X
4216	-¶áõÛùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	4216	108,277.3	*108,277.3*	X	107,756.3	*107,756.3*	X	104,504.4	*104,504.4*	X
4217	-² ñ ï ³ ·»ñ ³ ï »ëã ³ Ï ³ Ý Í ³ Ëë»ñ	4217	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4220	*¶àð Ì àôÕàôØÜºðÆ º ì Þðæ² ¶ ²ÚàôÂÚàôÜÜºðÆ Ì ² Êêºð* (ï áÕ4221+ ï áÕ4222+ ï áÕ4223)	x	*68,548.0*	*68,548.0*	X	*67,548.0*	*67,548.0*	X	*28,367.2*	*28,367.2*	X
	áñÇó`										
4221	-Ü»ñùÇÝ ·áñÍáõÕáõÙÝ»ñ	4221	48.0	*48.0*	X	48.0	*48.0*	X	48.0	*48.0*	X
4222	-² ñ ï ³ ë ³ ÑÙ ³ ÝÛ ³ Ý ·áñÍáõÕáõÙÝ»ñÇ ·Íáí Í ³ Ëë»ñ	4222	68,500.0	*68,500.0*	X	67,500.0	*67,500.0*	X	28,319.2	*28,319.2*	X
4223	-² ÛÉ ï ñ ³ Ýëå áñ ï ³ ÛÇÝ Í ³ Ëë»ñ	4229	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4230	*ä ² ÚØ² Ü² ¶ð ² ÚÆÜ ² ÚÊ Ì ² è ² ÚàôÂÚàôÜÜºðÆ Òºèø ´ ºðàôØ* (ï áÕ4231+ ï áÕ4232+ ï áÕ4233+ ï áÕ4234+ ï áÕ4235+ ï áÕ4236+ ï áÕ4237+ ï áÕ4238)	x	*17,671,708.1*	*17,671,708.1*	X	*1,418,588.5*	*1,418,588.5*	X	*1,354,603.5*	*1,354,603.5*	X
	áñÇó`										
4231	-ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4231	3,254.1	*3,254.1*	X	3,238.1	*3,238.1*	X	1,495.9	*1,495.9*	X
4232	-Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4232	37,341.0	*37,341.0*	X	37,341.0	*37,341.0*	X	36,943.0	*36,943.0*	X
4233	-² ßË ³ ï ³ Ï ³ ½ÛÇ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4233	4,510.0	*4,510.0*	X	4,510.0	*4,510.0*	X	4,314.3	*4,314.3*	X
4234	-î »Õ ³ Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4234	62,212.1	*62,212.1*	X	48,262.1	*48,262.1*	X	37,890.0	*37,890.0*	X
4235	-Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4235	10,000.0	*10,000.0*	X	3,000.0	*3,000.0*	X	2,790.0	*2,790.0*	X
4236	- Î »Ýó ³ Õ ³ ÛÇÝ ¨ Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ ¹ Ç Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4236	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4237	-Ü»ñÏ ³ Û ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	4237	132,181.9	*132,181.9*	X	134,181.9	*134,181.9*	X	128,217.8	*128,217.8*	X
4238	-ÀÝ ¹ Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4239	17,422,209.0	*17,422,209.0*	X	1,188,055.4	*1,188,055.4*	X	1,142,952.5	*1,142,952.5*	X
4240	*² ÚÊ Ø² êÜ² ¶Æî ² Î ² Ü Ì ² è ² ÚàôÂÚàôÜÜºðÆ Òºèø ´ ºðàôØ* (ï áÕ 4241)	x	*83,193.4*	*83,193.4*	X	*83,493.4*	*83,493.4*	X	*69,415.8*	*69,415.8*	X
	áñÇó`										
4241	-Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4241	83,193.4	*83,193.4*	X	83,493.4	*83,493.4*	X	69,415.8	*69,415.8*	X
4250	*ÀÜÃ ² òÆ Î Üàð à ¶àôØ º ì ä ² Ðä ² ÜàôØ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ)* (ï áÕ4251+ ï áÕ4252)	x	*4,925,241.1*	*4,925,241.1*	X	*2,925,923.4*	*2,925,923.4*	X	*2,794,496.4*	*2,794,496.4*	X
	áñÇó`										
4251	-Þ»Ýù»ñÇ ¨ Ï ³ éáõÛóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	4251	4,647,816.6	*4,647,816.6*	X	2,653,185.9	*2,653,185.9*	X	2,539,572.3	*2,539,572.3*	X
4252	-Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	4252	277,424.5	*277,424.5*	X	272,737.5	*272,737.5*	X	254,924.1	*254,924.1*	X
4260	*ÜÚàôÂºð* (ï áÕ4261+ ï áÕ4262+ ï áÕ4263+ ï áÕ4264+ ï áÕ4265+ ï áÕ4266+ ï áÕ4267+ ï áÕ4268)	x	*605,602.9*	*605,602.9*	X	*564,251.4*	*564,251.4*	X	*486,217.5*	*486,217.5*	X
	áñÇó`										
4261	-¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõë ï	4261	92,575.1	*92,575.1*	X	89,559.4	*89,559.4*	X	68,008.3	*68,008.3*	X
4262	-¶ÛáõÕ ³ ï Ý ï »ë ³ Ï ³ Ý ³ å ñ ³ ÝùÝ»ñ	4262	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4263	-ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý ÝÛáõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ í »ñ ³ å ³ ï ñ ³ ë ï áõÙ)	4263	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4264	-î ñ ³ Ýëå áñ ï ³ ÛÇÝ ÝÛáõÃ»ñ	4264	249,950.8	*249,950.8*	X	246,179.9	*246,179.9*	X	220,987.9	*220,987.9*	X
4265	-Þñç ³ Ï ³ ÙÇç ³ í ³ ÛñÇ å ³ ß ï å ³ ÝáõÃÛ ³ Ý ¨ ·Ç ï ³ Ï ³ Ý ÝÛáõÃ»ñ	4265	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4266	-² éáÕç ³ å Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ ÝÛáõÃ»ñ	4266	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4267	-Î »Ýó ³ Õ ³ ÛÇÝ ¨ Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ ¹ Ç ÝÛáõÃ»ñ	4267	23,707.5	*23,707.5*	X	21,905.9	*21,905.9*	X	16,725.3	*16,725.3*	X
4268	-Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ ÛÉ ÝÛáõÃ»ñ	4269	239,369.5	*239,369.5*	X	206,606.2	*206,606.2*	X	180,496.0	*180,496.0*	X
4300	1.3 î à Î à ê² ì Ö² ðÜºð (ï áÕ4310+ ï áÕ 4320+ ï áÕ4330)	x	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	³ Û¹ ÃíáõÙ`										

4310	Ü º ðøÆÜ î à Î àê ² ì Ö ² ðÜ º ð (ï áÕ4311+ ï áÕ4312)	x	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
	áñÇó`										
4311	-Ü»ñùÇÝ ³ ñÅ»ÃÕÃ»ñÇ ï áÏáë ³ í × ³ ñÝ»ñ	4411	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4312	-Ü»ñùÇÝ í ³ ñÏ»ñÇ ï áÏáë ³ í × ³ ñÝ»ñ	4412	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4320	² ð î ² øÆÜ î à Î àê ² ì Ö ² ðÜ º ð (ï áÕ4321+ ï áÕ4322)	x	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
	áñÇó`										
4321	-² ñ ï ³ ùÇÝ ³ ñÅ»ÃÕÃ»ñÇ · Íáí ï áÏáë ³ í × ³ ñÝ»ñ	4421	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4322	-² ñ ï ³ ùÇÝ í ³ ñÏ»ñÇ · Íáí ï áÏáë ³ í × ³ ñÝ»ñ	4422	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4330	ö à Ê ² è à ô Â Ú à ô Ü Ü º ð Æ Ð º î Î ² ä ì ² Î ì Ö ² ð Ü º ð (ï áÕ4331+ ï áÕ4332+ ï áÕ4333)	x	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
	áñÇó`										
4331	- ö á Ë ³ Ý ³ Ï Ù ³ Ý Ïáõñë»ñÇ µ ³ ó ³ ë ³ Ï ³ Ý ï ³ ñµ»ñáõÃÛáõÝ	4431	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4332	- î áõÛÅ»ñ	4432	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4333	- ö á Ë ³ éáõÃÛáõÝÝ»ñÇ · Íáí ï áõñù»ñ	4433	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4400	1.4 êàô´ êÆ¸ Æ² Ü º ð (ï áÕ4410+ ï áÕ4420)	x	18,094,376.2	18,094,376.2	X	33,844,134.4	33,844,134.4	X	33,655,005.7	33,655,005.7	X
	³ Ûï Ã í áõÙ`										
4410	êàô´ êÆ¸ Æ² Ü º ð ä º î ² Î ² Ü (Ð² Ø² ÚÜø² ÚÆÜ) Î ² ¼Ø² Î º ð ä à ô Â Ú à ô Ü Ü º ð Æ Ü (ï áÕ4411+ ï áÕ4412)	x	17,943,076.2	17,943,076.2	X	33,696,834.4	33,696,834.4	X	33,507,729.7	33,507,729.7	X
	áñÇó`										
4411	-êáõµëÇ¹ Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý (h ³ Ù ³ ÛÝù ³ ÛÇÝ) Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	4511	17,925,436.2	17,925,436.2	X	33,673,231.5	33,673,231.5	X	33,484,474.6	33,484,474.6	X
4412	-êáõµëÇ¹ Ç ³ Ý»ñ ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý (h ³ Ù ³ ÛÝù ³ ÛÇÝ) Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	4512	17,640.0	17,640.0	X	23,602.9	23,602.9	X	23,255.1	23,255.1	X
4420	êàô´ êÆ¸ Æ² Ü º ð à áã ä º î ² Î ² Ü (à à Ð² Ø² ÚÜø² ÚÆÜ) Î ² ¼Ø² Î º ð ä à ô Â Ú à ô Ü Ü º ð Æ Ü (ï áÕ4421+ ï áÕ4422)	x	151,300.0	151,300.0	X	147,300.0	147,300.0	X	147,276.0	147,276.0	X
	áñÇó`										
4421	-êáõµëÇ¹ Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý (áã h ³ Ù ³ ÛÝù ³ ÛÇÝ) áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	4521	151,300.0	151,300.0	X	147,300.0	147,300.0	X	147,276.0	147,276.0	X
4422	-êáõµëÇ¹ Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý (áã h ³ Ù ³ ÛÝù ³ ÛÇÝ) ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	4522	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4500	1.5 ¸ ð² Ø² ÞÜà ð ÐÜ º ð (ï áÕ4510+ ï áÕ4520+ ï áÕ4530+ ï áÕ4540)	x	937,648.6	937,648.6	X	907,811.8	907,811.8	X	871,294.0	871,294.0	X
	³ Ûï Ã í áõÙ`										
4510	¸ ð² Ø² ÞÜà ð ÐÜ º ð ú î ² ð º ð Î ð Ú² Î ² è² ì ² ð à ô Â Ú à ô Ü Ü º ð Æ Ü (ï áÕ4511+ ï áÕ4512)	x	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
	áñÇó`										
4511	-ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ û ï ³ ñ»ñ Ï ñÛ ³ Ï ³ é ³ í ³ ñáõÃÛáõÝÝ»ñÇÝ	4611	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4512	- Î ³ å Ç ï ³ É ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ û ï ³ ñ»ñ Ï ñÛ ³ Ï ³ é ³ í ³ ñáõÃÛáõÝÝ»ñÇÝ	4612	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4520	¸ ð² Ø² ÞÜà ð ÐÜ º ð Ø Ææ² ¼¶ ² ÚÆÜ Î ² ¼Ø² Î º ð ä à ô Â Ú à ô Ü Ü º ð Æ Ü (ï áÕ4521+ ï áÕ4522)	x	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
	áñÇó`										
4521	-ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	4621	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4522	- Î ³ å Ç ï ³ É ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	4622	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4530	À Ü Â ² ò Æ Î ¸ ð² Ø² ÞÜà ð ÐÜ º ð ä º î ² Î ² Ü Ð² î ì ² Ì Æ ² ÚÈ Ø² Î ² ð ¸ ² Î Ü º ð Æ Ü (ï áÕ4531+ ï áÕ4532+ ï áÕ4533)	x	937,648.6	937,648.6	X	907,811.8	907,811.8	X	871,294.0	871,294.0	X
	áñÇó`										
4531	- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝùÝ»ñÇ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	4637	23,591.0	23,591.0	X	37,858.9	37,858.9	X	37,858.9	37,858.9	X

4532	- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝùÝ»ñÇ ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4638	66,781.6	*66,781.6*	X	66,781.6	*66,781.6*	X	66,781.6	*66,781.6*	X
4533	- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ (ï áÕ 4534+ ï áÕ 4535 + ï áÕ 4536)	4639	*847,276.0*	*847,276.0*	X	*803,171.3*	*803,171.3*	X	*766,653.5*	*766,653.5*	X
4534	³ ÛÉ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ		0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4535	- ÐÐ å» ï ³ Ï ³ Ý µÛáõç»ÇÝ		0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4536	- ³ ÛÉ		847,276.0	*847,276.0*	X	803,171.3	*803,171.3*	X	766,653.5	*766,653.5*	X
4540	*Î ² äÆ î ²È ¸ð ²Ø ²ÞÜàðÐÜ ºð ä º î ² Î ²Ü Ð ² î ì ² Ì Æ ²ÚÈ Ø ² Î ² ð ¸ ² ÎÜ ºðÆÜ* (ï áÕ4541+ ï áÕ4542+ ï áÕ4543)	x	*0.0*	0.0	X	*0.0*	0.0	X	*0.0*	0.0	*X*
	áñÇó`										
4541	-Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝùÝ»ñÇ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4655	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4542	-Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝùÝ»ñÇ ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4656	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4543	-²ÛÉ Ï ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ (ï áÕ 4544+ ï áÕ 4545 + ï áÕ 4546)	4657	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	³ Û¹ ÃíáõÙ`										
4544	ÐÐ ³ ÛÉ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4545	- ÐÐ å» ï ³ Ï ³ Ý µÛáõç»ÇÝ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4546	- ³ ÛÉ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
4600	*1.6 êàòÆ ²È ² Î ²Ü Üä ²ê î Ü ºð º ì Î ºÜê ² ÂàÞ ² Î Ü ºð* (ï áÕ4610+ ï áÕ4630+ ï áÕ4640)	x	*1,510,162.6*	*1,510,162.6*	X	*1,566,264.6*	*1,566,264.6*	X	*1,193,765.8*	*1,193,765.8*	X
	³ Û¹ ÃíáõÙ`										
4610	*êàòÆ ²È ² Î ²Ü ² ä ²ÐàÌ àôÂÚ²Ü Üä ²ê î Ü ºð*		*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	³ Û¹ ÃíáõÙ`										
4610	- î Ý ³ ÛÇÝ ï Ý ï »ëáõÃÛáõÝÝ»ñÇÝ ¹ñ ³ Ùáí í × ³ ñíáÕ ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ ÑáíáõÃÛ ³ Ý í × ³ ñÝ»ñ	4711	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4620	- êáóÇ ³ É ³ Ï ³ Ý ³ å ³ ÑáíáõÃÛ ³ Ý µÝ»Õ»Ý Ýå ³ ë ï Ý»ñ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ Ù ³ ï áõóáÕÝ»ñÇÝ	4712	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4630	*êàòÆ ²É ² Î ²Ü ú ¶ÜàôÂÚ²Ü ¸ð ²Ø ² Î ²Ü ²ð î ²Ð ²ÚÎ àôÂÚ²Ø´ Üä ²ê î Ü ºð (´ Úàôæ ºÆò)* (ï áÕ4631+ ï áÕ4632+ ï áÕ4633+ ï áÕ4634)	x	*1,510,162.6*	*1,510,162.6*	X	*1,566,264.6*	*1,566,264.6*	X	*1,193,765.8*	*1,193,765.8*	X
	áñÇó`										
4631	-ÐáõÕ ³ ñÏ ³ íáñáõÃÛ ³ Ý Ýå ³ ë ï Ý»ñ µÛáõç»Çó	4726	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4632	-ÎñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ÛÇÝ ¨ ëåáñ ï ³ ÛÇÝ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	4727	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4633	-´ Ý ³ Ï ³ ñ ³ Ý ³ ÛÇÝ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	4728	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4634	-²ÛÉ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	4729	1,510,162.6	*1,510,162.6*	X	1,566,264.6	*1,566,264.6*	X	1,193,765.8	*1,193,765.8*	X
4640	*Î ºÜê ² ÂàÞ ² ÎÜ ºð* (ï áÕ4641)	x	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	áñÇó`										
4641	-Î »Ýë ³ ÃáÃß ³ ÏÝ»ñ	4741	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4700	*1.7 ²ÚÈ Ì ² Ê êº ð* (ï áÕ4710+ ï áÕ4720+ ï áÕ4730+ ï áÕ4740+ ï áÕ4750+ ï áÕ4760+ ï áÕ4770)	x	*18,958,114.1*	*19,966,415.4*	*0.0*	*17,916,739.6*	*20,038,829.4*	*0.0*	*22,004,045.5*	*22,004,045.5*	*0.0*
	³ Û¹ ÃíáõÙ`										
4710	*Ü ì Æð ² î ì àôÂÚàôÜÜ ºð àâ Î ² è ² ì ² ð ² Î ² Ü (Ð ² ê ² ð ² Î ² Î ² Ü) Î ² ¼Ø ² Î ºð ä àôÂÚàôÜÜ ºðÆÜ* (ï áÕ4711+ ï áÕ4712)	x	*1,129,062.5*	*1,129,062.5*	X	*1,693,021.4*	*1,693,021.4*	X	*1,644,114.9*	*1,644,114.9*	X
	áñÇó`							X			X

4711	- î Ý ³ ÛÇÝ ï Ý ï »ëáõÃÛáõÝÝ»ñÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ ÑáõÛÃ ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï »ñ å áõÃÛáõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃÛáõÝÝ»ñ	4811	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4712	-Ü í Çñ ³ ï í áõÃÛáõÝÝ»ñ ³ ÛÉ ß ³ ÑáõÛÃ ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï »ñ å áõÃÛáõÝÝ»ñÇÝ	4819	1,129,062.5	*1,129,062.5*	X	1,693,021.4	*1,693,021.4*	X	1,644,114.9	*1,644,114.9*	X
4720	*Ð ² ð Î ºð, ä ² ð î ² ¸ Æð ì Ö ² ð Ü ºð º ì î àôÚÄ ºð, àðàÜø Î ² è ² ì ² ðØ ² Ü î ² ð ´ ºð Ø ² Î ² ð ¸ ² Î Ü ºð Æ Î àÕØÆò ÎÆð ² è ì àôØ ºÜ ØÆØÚ ² Üò Ü Î ² î Ø ² Ø ´* (ï áÕ4721+ï áÕ4722+ï áÕ4723+ï áÕ4724)	x	*115,577.2*	*115,577.2*	X	*95,294.2*	*95,294.2*	X	*72,104.9*	*72,104.9*	X
	áñÇó`										
4721	-² ßË ³ ï ³ í ³ ñÓÇ ýáÝ ¹	4821	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4722	-² ÛÉ Ñ ³ ñÏ»ñ	4822	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4723	-ä ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ	4823	115,577.2	*115,577.2*	X	95,294.2	*95,294.2*	X	72,104.9	*72,104.9*	X
4724	-ä » ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÙÇÙÛ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ ÏÇñ ³ é í áÕ ï áõÛÅ»ñ	4824	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4730	*¸ ² î ² ð ² Ü Ü º ð Æ Î à Õ Ø Æò Ü Þ ² Ü ² Î ì ² Ì î à ôÚÄ º ð º ì Î à ô ¶ ² Ü ø Ü º ð* (ï áÕ4731)	x	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	áñÇó`										
4731	¯ ¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÛÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	4831	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4740	*´ Ü ² Î ² Ü ² Õ º î Ü º ð Æò Î ² Ø ² ÚÈ ´ Ü ² Î ² Ü ä ² î Ö ² è Ü º ð à ì ² è ² æ ² ò ² Ì ì Ü ² ê Ü º ð Æ Î ² Ø ì Ü ² ê ì ² Ì ø Ü º ð Æ ì º ð ² Î ² Ü ¶ Ü à ôØ* (ï áÕ4741+ï áÕ4742)	x	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	áñÇó`										
4741	-´ Ý ³ Ï ³ Ý ³ Õ» ï Ý»ñÇó ³ é ³ ç ³ ó ³ Í í Ý ³ ë í ³ ÍùÝ»ñÇ Ï ³ Ù í Ý ³ ëÝ»ñÇ í »ñ ³ Ï ³ Ý · ÝáõÙ	4841	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4742	-² ÛÉ µÝ ³ Ï ³ Ý å ³ ï × ³ éÝ»ñáí ë ï ³ ó ³ Í í Ý ³ ë í ³ ÍùÝ»ñÇ í »ñ ³ Ï ³ Ý · ÝáõÙ	4842	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4750	*Î ² è ² ì ² ðØ ² Ü Ø ² ðØ Æ Ü Ü º ð Æ ¶ àð Ì à ôÜ º à ôÂÚ ² Ü Ð º î º ì ² Üøà ì ² è ² æ ² ò ² Ì ì Ü ² ê Ü º ð Æ Î ² Ø ì Ü ² ê ì ² Ì ø Ü º ð Æ ì º ð ² Î ² Ü ¶ Ü à ôØ* (ï áÕ4751)	x	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X
	áñÇó`										
4751	-Î ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ · áñÍáõÝ»áõÃÛ ³ Ý Ñ» ï ¨ ³ Ýùá í ³ é ³ ç ³ ó ³ Í í Ý ³ ë í ³ ÍùÝ»ñÇ Ï ³ Ù í Ý ³ ëÝ»ñÇ í »ñ ³ Ï ³ Ý · ÝáõÙ	4851	0.0	*0.0*	X	0.0	*0.0*	X	0.0	*0.0*	X
4760	*² ÚÈ Ì ² Êê º ð* (ï áÕ4761)	x	*10,755,652.9*	*10,755,652.9*	X	*9,310,267.3*	*9,310,267.3*	X	*9,359,001.3*	*9,359,001.3*	X
	áñÇó`										
4761	-² ÛÉ Í ³ Ëë»ñ	4861	10,755,652.9	*10,755,652.9*	X	9,310,267.3	*9,310,267.3*	X	9,359,001.3	*9,359,001.3*	X
4770	*ä ² Ð à ôê î ² Ú Æ Ü Ø Æ æ à ò Ü º ð* (ï áÕ4771)	x	*6,957,821.5*	*7,966,122.8*	*0.0*	*6,818,156.7*	*8,940,246.5*	*0.0*	*10,928,824.3*	*10,928,824.3*	*0.0*
	áñÇó`										
4771	-ä ³ Ñáõë ï ³ ÛÇÝ ÙÇçáóÝ»ñ	4891	6,957,821.5	*7,966,122.8*	0.0	6,818,156.7	*8,940,246.5*	0.0	10,928,824.3	*10,928,824.3*	0.0
4772	³ Û ¹ ÃíáõÙ` Ñ ³ Ù ³ ÛÝùÇ µÛáõç»Ç í ³ ñã ³ Ï ³ Ý Ù ³ ëÇ å ³ Ñáõë ï ³ ÛÇÝ ýáÝ ¹ Çó ýáÝ ¹ ³ ÛÇÝ Ù ³ ë Ï ³ ï ³ ñíáÕ Ñ ³ ï Ï ³ óáõÙÝ»ñ	x	1,008,301.3	*1,008,301.3*	X	2,122,089.8	*2,122,089.8*	X	0.0	*0.0*	X
5000	*´. àâ ü Æ Ü ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ð Æ ¶ Ì à ì Ì ² Êê º ð* (ï áÕ5100+ï áÕ5200+ï áÕ5300+ï áÕ5400)	x	*6,262,688.7*	X	*6,262,688.7*	*9,791,695.3*	X	*9,791,695.3*	*5,611,107.3*	X	*5,611,107.3*
	³ Û ¹ ÃíáõÙ`										
5100	1.1. Ð Æ Ø Ü ² Î ² Ü Ø Æ æ à ò Ü º ð (ï áÕ5110+ï áÕ5120+ï áÕ5130)	x	*6,157,688.7*	X	*6,157,688.7*	*9,691,695.3*	X	*9,691,695.3*	*5,511,486.8*	X	*5,511,486.8*
	³ Û ¹ ÃíáõÙ`										

5110	*Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð* (ï áÕ5111+ ï áÕ5112+ ï áÕ5113)	x	*5,180,523.6*	*X*	*5,180,523.6*	*8,743,144.9*	*X*	*8,743,144.9*	*4,862,709.4*	*X*	*4,862,709.4*
	áñÇô`										
5111	- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ó»éù µ»ñáõÙ	5111	0.0	**X**	*0.0*	0.0	**X**	*0.0*	0.0	**X**	*0.0*
5112	- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ éáõóáõÙ	5112	1,185,000.0	**X**	*1,185,000.0*	2,673,310.5	**X**	*2,673,310.5*	426,608.8	**X**	*426,608.8*
5113	- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá · áõÙ	5113	3,995,523.6	**X**	*3,995,523.6*	6,069,834.4	**X**	*6,069,834.4*	4,436,100.6	**X**	*4,436,100.6*
5120	*Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð* (ï áÕ5121+ ï áÕ5122+ ï áÕ5123)	x	*746,245.1*	*X*	*746,245.1*	*721,130.4*	*X*	*721,130.4*	*532,907.0*	*X*	*532,907.0*
	áñÇó`										
5121	- î ñ ³ Ýë å áñ ï ³ ÛÇÝ ë ³ ñù ³ í áñáõÙÝ»ñ	5121	22,200.0	**X**	*22,200.0*	33,185.3	**X**	*33,185.3*	31,185.0	**X**	*31,185.0*
5122	- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	5122	104,053.0	**X**	*104,053.0*	107,953.0	**X**	*107,953.0*	74,597.2	**X**	*74,597.2*
5123	- ²ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	5129	619,992.1	**X**	*619,992.1*	579,992.1	**X**	*579,992.1*	427,124.8	**X**	*427,124.8*
5130	*²ÚÉ ÐÆØÜ² Î ²Ü ØÆæàòÜºð* (ï áÕ 5131+ ï áÕ 5132+ ï áÕ 5133+ ï áÕ5134)	x	*230,920.0*	*X*	*230,920.0*	*227,420.0*	*X*	*227,420.0*	*115,870.5*	*X*	*115,870.5*
	áñÇó`										
5131	-²×»ó í áÕ ³ Ï ï Çí Ý»ñ	5131	0.0	**X**	*0.0*	0.0	**X**	*0.0*	0.0	**X**	*0.0*
5132	- àã ÝÛáõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	5132	220.0	**X**	*220.0*	220.0	**X**	*220.0*	0.0	**X**	*0.0*
5133	- ¶»á¹»½Ç ³ Ï ³ Ý ù ³ ñ ï »½ ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	5133	0.0	**X**	*0.0*	0.0	**X**	*0.0*	0.0	**X**	*0.0*
5134	- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	5134	230,700.0	**X**	*230,700.0*	227,200.0	**X**	*227,200.0*	115,870.5	**X**	*115,870.5*
5200	*1.2 ä ²Þ²ðÜºð* (ï áÕ5211+ ï áÕ5221+ ï áÕ5231+ ï áÕ5241)	x	*105,000.0*	**X**	*105,000.0*	*100,000.0*	**X**	*100,000.0*	*99,620.4*	**X**	*99,620.4*
	³ÛÙ ÃíáõÙ`										
5211	- Ð ³ Ù ³ ÛÇÝ Ýß ³ Ý ³ ÏáõÃÛ ³ Ý é ³ ½Ù ³ í ³ ñ ³ Ï ³ Ý å ³ ß ³ ñÝ»ñ	5211	0.0	**X**	*0.0*	0.0	**X**	*0.0*	0.0	**X**	*0.0*
5221	- ÜÛáõÃ»ñ ¨ å ³ ñ ³ · ³ Ý»ñ	5221	105,000.0	**X**	*105,000.0*	100,000.0	**X**	*100,000.0*	99,620.4	**X**	*99,620.4*
5231	- ì »ñ ³ í ³ × ³ éùÇ Ñ ³ Ù ³ ñ Ý ³ Ë ³ ï »ëí ³ Í ³ å ñ ³ ÝùÝ»ñ	5231	0.0	**X**	*0.0*	0.0	**X**	*0.0*	0.0	**X**	*0.0*
5241	-êå ³ éÙ ³ Ý Ýå ³ ï ³ Ïáí å ³ ÑíáÕ å ³ ß ³ ñÝ»ñ	5241	0.0	**X**	*0.0*	0.0	**X**	*0.0*	0.0	**X**	*0.0*
5300	*1.3 ´ ²ðÒð²ðÄºø ² Î îÆ ì Üºð* (ï áÕ 5311)	x	*0.0*	**X**	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**	*0.0*
	³ÛÙ ÃíáõÙ`										
5311	-´ ³ ñÓñ ³ ñÅ»ù ³ Ï ï Çí Ý»ñ	5311	0.0	**X**	*0.0*	0.0	**X**	*0.0*	0.0	**X**	*0.0*
5400	*1.4 â²ðî² ¸ðì² Ì* ***ԱԿՏԻՎՆԵՐ*** (ï áÕ 5411+ ï áÕ 5421+ ï áÕ 5431+ ï áÕ5441)	x	*0.0*	**X**	*0.0*	*0.0*	**X**	*0.0*	*0.0*	**X**	*0.0*
	³ÛÙ ÃíáõÙ`										
5411	-ÐáÕ	5411	0.0	**X**	*0.0*	0.0	**X**	*0.0*	0.0	**X**	*0.0*
5421	-ÀÝ¹»ñù ³ ÛÇÝ ³ Ï ï Çí Ý»ñ	5421	0.0	**X**	*0.0*	0.0	**X**	*0.0*	0.0	**X**	*0.0*
5431	-²ÛÉ µÝ ³ Ï ³ Ý Í ³ · áõÙ áõÝ»óáÕ ³ Ï ï Çí Ý»ñ	5431	0.0	**X**	*0.0*	0.0	**X**	*0.0*	0.0	**X**	*0.0*
5441	-àã ÝÛáõÃ ³ Ï ³ Ý ã ³ ñ ï ³ ¹ñí ³ Í ³ Ï ï Çí Ý»ñ	5441	0.0	**X**	*0.0*	0.0	**X**	*0.0*	0.0	**X**	*0.0*
6000	¶. àâ üÆÜ²Üê² Î ²Ü ² Î îÆ ì Üºð Æ Æð² òàôØÆò Øàô î øºð (ï áÕ6100+ ï áÕ6200+ ï áÕ6300+ ï áÕ6400)	x	-5,094,387.4	X	-5,094,387.4	-5,094,387.4	X	-5,094,387.4	-3,180,988.0	X	-3,180,988.0
	³ÛÙ ÃíáõÙ`										
6100	ÐÆØÜ² Î ²Ü ØÆæàòÜºð Æ Æð² òàôØÆò Øàô î øºð (ï áÕ6110+ ï áÕ6120+ ï áÕ6130)	x	-850,000.0	X	-850,000.0	-850,000.0	X	-850,000.0	-487,954.1	X	-487,954.1
	³ÛÙ ÃíáõÙ`										
6110	*²ÜÞ²ðÄ ¶àôÚøÆ Æð² òàôØÆò Øàô î øºð*	8111	-850,000.0	X	-850,000.0	-850,000.0	X	-850,000.0	-487,948.6	X	-487,948.6
6120	*Þ²ðÄ² Î ²Ü ¶àôÚøÆ Æð² òàôØÆò Øàô î øºð*	8121	0.0	X	0.0	0.0	X	0.0	-5.0	X	-5.0

6130	²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºðÆ Æð²òàôØÆò Øàôîøºð	8131	0.0	X	0.0	0.0	X	0.0	-0.5	X	-0.5
6200	ä²Þ²ðÜºðÆ Æð²òàôØÆò Øàôîøºð (ïáÕ6210+ïáÕ6220)	x	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	³⇑¹ Ãíáõù`										
6210	è²¼Ø²ì²ð²Î²Ü Ð²Ø²ÚÜø²ÚÆÜ ä²Þ²ðÜºðÆ Æð²òàôØÆò Øàôîøºð	8211	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6220	²ÚÈ ä²Þ²ðÜºðÆ Æð²òàôØÆò Øàôîøºð (ïáÕ6221+ïáÕ6222+ïáÕ6223)	x	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	áñÇó`										
6221	-²ñïº¹ñ³Ï³Ý å³ß³ñÝ»ñÇ Çñ³óáõÙÇó Ùáõïù»ñ	8221	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6222	-ì»ñ³í³×³éùÇ Ñ³Ù³ñ³åñ³ÝùÝ»ñÇ Çñ³óáõÙÇó Ùáõïù»ñ	8222	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6223	-êå³éÙ³ÝÑ³Ù³ñÝ³Ë³ï»ëí³Íå³ß³ñÝ»ñÇ Çñ³óáõÙÇó Ùáõïù»ñ	8223	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6300	´²ðÒð²ðÄºø²Î îÆìÜºðÆ Æð²òàôØÆò Øàôîøºð (ïáÕ 6310)	x	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	³⇑¹ Ãíáõù`										
6310	´²ðÒð²ðÄºø²Î îÆìÜºðÆ Æð²òàôØÆò Øàôîøºð	8311	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6400	â²ðî²¸ðì²Ì²Î îÆìÜºðÆ Æð²òàôØÆò Øàôîøºð` (ïáÕ6410+ïáÕ6420+ïáÕ6430+ïáÕ6440)	x	-4,244,387.4	X	-4,244,387.4	-4,244,387.4	X	-4,244,387.4	-2,693,034.0	X	-2,693,034.0
	³⇑¹ Ãíáõù`										
6410	ÐàÔÆ Æð²òàôØÆò Øàôîøºð	8411	-4,244,387.4	X	-4,244,387.4	-4,244,387.4	X	-4,244,387.4	-2,693,034.0	X	-2,693,034.0
6420	ú¶î²Î²ð Ð²Ü²Ì àÜºðÆ Æð²òàôØÆò Øàôîøºð	8412	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6430	²ÚÈ ´Ü²Î²Ü Ì²¶àôØ àôÜºòàÔ ÐÆØÜ²Î²Ü ØÆæàòÜºðÆ Æð²òàôØÆò Øàôîøºð	8413	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
6440	àâ ÜÜàôA²Ì²Ü â²ðî²¸ðì²Ì²Î îÆìÜºðÆ Æð²òàôØÆò Øàôîøºð	8414	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0

Ð³ ï í³ Í 4
ºñ¨³Ý ù³Õ³ùÇ ³í³.³Ýáõ
2017 Ãí³Ï³ÝÇ Ù³ñ ï Ç 17-Ç
N 680-Ü áñáßÙ³Ý

Ð²Þ ì º î ì àôÂÚàôÜ

Ð²Ø²ÚÜøÆ ´ÚàôæºÆ Ð² ì ºÈàôð¸Æ Î²Ø ä²Î²êàôð¸Æ (¸ºüÆòÆîÆ) Î²î²ðØ²Ü ì ºð²´ºðÚ²È

(01/01/2016 - 31/12/2016Ã. Å³Ù³Ý³Ï³Ñ³ ï í³ ÍÇ Ñ³Ù³ñ)

(Ñ³½³ñ ¹ñ³Ùáí)

îáÕÇ NN		î³ñ»Ï³ÝÑ³ëï³ï í³Í åÉ³Ý			î³ñ»Ï³Ý×ßï í³Í åÉ³Ý			ö³ëï³óÇ		
		ÀÝ¹³Ù»ÝÁ	³ÛÙ¹ ÃíáõÙ		ÀÝ¹³Ù»ÝÁ	³ÛÙ¹ ÃíáõÙ		ÀÝ¹³Ù»ÝÁ	³ÛÙ¹ ÃíáõÙ	
		(ë.4 + ë5)	í³ñã³Ï³Ý µÛáõç»	ýáÝ¹³ÛÇÝ µÛáõç»	(ë.7 + ë8)	í³ñã³Ï³Ý µÛáõç»	ýáÝ¹³ÛÇÝ µÛáõç»	(ë.10 + ë11)	í³ñã³Ï³Ý µÛáõç»	ýáÝ¹³ÛÇÝ µÛáõç»
1	2	3	4	5	6	7	8	9	10	11
7000	ÀÜ¸²ØºÜÀ Ð² ì ºÈàôð¸À Î²Ø ¸ºüÆòÆîÀ (ä²Î²êàôð¸À)	-150,000.0	0.0	-150,000.0	-2,565,218.1	0.0	-2,565,218.1	-1,150,007.8	1,261,744.7	-2,411,752.5

Ð³ ï í ³ Í 5
ºñ¨ ³Ý ù ³ Õ ³ùÇ ³ í ³ . ³Ýáõ
2017 Ãí ³ Í ³ ÝÇ Ù ³ ñ ï Ç 17-Ç
N 680-Ü áñáßÙ ³ Ý

Ð²Þ ì º î ì àôÂÚàôÜ

ºðº ì ²Ü ø²Ô²øÆ Ð² ì ºÈàôð¸Æ ú¶ î ²¶àð Ì Ø²Ü àôÔÔàôÂÚàôÜÜºðÆ Î ²Ø ä ² Î ²êàôð¸Æ (¸ºüÆòÆ îÆ) üÆÜ²Üê² ì àðØ²Ü ²Ô´ÚàôðÜºðÆ Î ² î ²ðØ²Ü ì ºð² ´ ºðÚ²È
(01/01/2016 - 31/12/2016Ã. Å³Ù³Ý³Ï³Ñ³ ï í ³ ÍÇ Ñ³Ù³ñ)

(Ñ³½³ñ ¹ñ³Ùáí)

îáÕÇ	´ÙáõÇ» ï ³ÙÇÝ Í ³ Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³ Ï ³ Ý ¹ ³ë³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ		î ³ñ»Ï ³ Ý Ñ³ë ï ³ ï í ³ Í åÉ³ Ý			î ³ñ»Ï ³ Ý ×ß ï í ³ Í åÉ³ Ý			ö ³ë ï ³ óÇ		
			ÀÝ¹ ³ Ù»ÝÁ (ë.5+ë.6)	³Ù¹ ÃíáõÙ`		ÀÝ¹ ³ Ù»ÝÁ (ë.8+ë.9)	³Ù¹ ÃíáõÙ`		ÀÝ¹ ³ Ù»ÝÁ (ë.11+ë.12)	³Ù¹ ÃíáõÙ`	
	³ Ýí ³ ÝáõÙÝ»ñÁ	NN		í ³ ñã³ Ï ³ Ý Ù ³ ë	ýáÝ¹ ³ ÙÇÝ Ù ³ ë		í ³ ñã³ Ï ³ Ý Ù ³ ë	ýáÝ¹ ³ ÙÇÝ Ù ³ ë		í ³ ñã³ Ï ³ Ý Ù ³ ë	ýáÝ¹ ³ ÙÇÝ Ù ³ ë
1	2	3	4	5	6	7	8	9	10	11	12
8000	ÀÜ¸²Ø ºÜÀ` (ï áÕ 8100+ ï áÕ 8300), (ï áÕ 7000 Ñ³ Ï ³ é³ Ï ÝßÝáí)		150,000.0	0.0	150,000.0	2,565,218.1	0.0	2,565,218.1	1,150,007.8	-1,261,744.7	2,411,752.5
	³Ù¹ ÃíáõÙ`										
8100	². Üº ðøÆÜ ²Ô´ÚàôðÜºð (ï áÕ 8110+ ï áÕ 8160), (ï áÕ 8000- ï áÕ 8300)		150,000.0	0.0	150,000.0	2,565,218.1	0.0	2,565,218.1	1,150,007.8	-1,261,744.7	2,411,752.5
	³Ù¹ ÃíáõÙ`										
8110	*1. öà Ë²è àô ØÆæà òÜºð (ï áÕ 8111+ ï áÕ 8120)*		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	³Ù¹ ÃíáõÙ`										
8111	1.1. ²ñÅ»ÃÕÃ»ñ (µ³ó³ éáõÃÙ³ Ùµ µ³ ÅÝ» ï áÙë»ñÇ ¨ Ï³ åÇ ï ³ÉáõÙ ³ÙÉ Ù³ ëÝ³ ÏóáõÃÙ³ Ý) (ï áÕ 8112+ ï áÕ 8113)		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	áñÇó`										
8112	*- ÃáÕ³ ñ ÏáõÙÇó ¨ ï »Õ³ µ³ ßËáõÙÇó Ùáõ ï ù»ñ*	9111	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8113	*- ÑÇÙÝ³ Ï³ Ý · áõÙ³ ñÇ Ù³ ñáõÙ*	6111	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8120	1.2. ì³ ñÏ»ñ ¨ ÷áË³ ï íáõÃÙáõÝÝ»ñ (ë ï ³ óáõÙ ¨ Ù³ ñáõÙ) (ï áÕ 8121+ ï áÕ8140)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	³Ù¹ ÃíáõÙ`										
8121	1.2.1. ì³ ñÏ»ñ (ï áÕ 8122+ ï áÕ 8130)		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	áñÇó`										
8122	*- í³ ñÏ»ñÇ ë ï ³ óáõÙ (ï áÕ 8123+ ï áÕ 8124)*	9112	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	*áñÇó`										
8123	*å» ï ³ Ï ³ Ý µÙáõç»Çó*		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8124	*³ÙÉ ³ ÕµÙáõñÝ»ñÇó*		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8130	*- ë ï ³ óí³ Í Í³ ñÏ»ñÇ ÑÇÙÝ³ Ï³ Ý ·áõÙ³ ñÇ Ù³ ñáõÙ (ï áÕ 8131+ ï áÕ 8132)*	6112	0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
	*áñÇó`										
8131	*ÐÐ å» ï ³ Ï ³ Ý µÙáõç»ÇÝ*		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8132	*³ÙÉ ³ ÕµÙáõñÝ»ñÇÝ*		0.0	X	0.0	0.0	X	0.0	0.0	X	0.0
8140	*1.2.2. öáË³ ï íáõÃÙáõÝÝ»ñ (ï áÕ 8141+ ï áÕ 8150)*		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	áñÇó`										
8141	*- µÙáõç» ï ³ÙÇÝ ÷áË³ ï íáõÃÙáõÝÝ»ñÇ ë ï ³ óáõÙ (ï áÕ 8142+ ï áÕ 8143)*	9112	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	*áñÇó`										
8142	*ÐÐ å» ï ³ Ï ³ Ý µÙáõç»Çó*		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
8143	*ÐÐ ³ÙÉ Ñ³ Ù³ ÙÝùÝ»ñÇ µÙáõç»Ý»ñÇó*		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
8150	*- ë ï ³ óí³ Í ÷áË³ ï íáõÃÙáõÝÝ»ñÇ ·áõÙ³ ñÇ Ù³ ñáõÙ (ï áÕ 8151+ ï áÕ 8152)*	6112	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	*áñÇó`										
8151	*ÐÐ å» ï ³ Ï ³ Ý µÙáõç»ÇÝ*		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
8152	*ÐÐ ³ÙÉ Ñ³ Ù³ ÙÝùÝ»ñÇ µÙáõç»Ý»ñÇÝ*		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
8160	*2. üÆÜ²Üê² Î²Ü ² Î îÆ ì Ü ºð (ï áÕ8161+ ï áÕ8170+ ï áÕ8190+ ï áÕ8201+ ï áÕ8202+ ï áÕ8203)*		150,000.0	0.0	150,000.0	2,565,218.1	0.0	2,565,218.1	1,150,007.8	-1,261,744.7	2,411,752.5
	³Ù¹ ÃíáõÙ`										

8161	2.1. ´ ³ÅÝ» ï áÜë»ñ ¨ Ï ³ åÇ ï ³ Ëáõù ³ÛÉ Ù ³ ëÝ ³ ÏóáõÃÛáõÝ (ï áÕ 8162+ ï áÕ 8163 + ï áÕ 8164)		-150,000.0	X	-150,000.0	2,433,559.8	X	2,433,559.8	2,433,559.8	X	2,433,559.8
	áñÇó`										
8162	- Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ ë» ÷ ³ Ï ³ ÝáõÃÛ ³ Ý µ ³ ÅÝ» ï áÜë»ñÇ ¨ Ï ³ åÇ ï ³ Ëáõù Ñ ³ Ù ³ ÛÝùÇ Ù ³ ëÝ ³ ÏóáõÃÛ ³ Ý Çñ ³ óáõÙÇó Ùáõ ï ù»ñ	9213	0.0	X		0.0	X		0.0	X	
8163	Çñ ³ í. ³ ÝÓ. Ï ³ ÝáÝ ³ ¹ñ. Ï ³ åÇ ï ³ Ëáõù å» ï . Ù ³ ëÝ ³ Ïó, å» ï . ë» ÷ ³ Ï. Ñ ³ Ý¹ Çë ³ óáÕ ³ Ýß ³ ñÃ ·áõÛùÇ (µ ³ ó ³ é. ÑáÕ»ñÇ), ³ Û¹ Ãí áõÙª ³ Ý ³ í ³ ñ ï ßÇÝ ³ ñ ³ ñ. ûµÛ»Ï ï Ý»ñÇ Ù ³ ëÝ ³ íáñ»óáõÙÇó ³ é ³ ç ³ ó. ÙÇçáó-Çó Ñ ³ Ù ³ ÛÝùÇ µÛáõç» Ù ³ ëÑ ³ ÝáõÙÇó Ùáõ ï ù»ñ	9213	0.0	X	0.0	2,716,559.8	X	2,716,559.8	2,716,559.8	X	2,716,559.8
8164	- µ ³ ÅÝ» ï áÜë»ñ ¨ Ï ³ åÇ ï ³ Ëáõù ³ÛÉ Ù ³ ëÝ ³ ÏóáõÃÛáõÝ Ó»éùµ»ñáõÙ	6213	-150,000.0	X	-150,000.0	-283,000.0	X	-283,000.0	-283,000.0	X	-283,000.0
8170	2.2. öáË ³ ï íáõÃÛáõÝÝ»ñ (ï áÕ 8171+ ï áÕ 8172)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	áñÇó`										
8171	- Ý ³ ËÏÇÝáõÙ ï ñ ³ Ù ³ ¹ñí ³ Í ÷áË ³ ï íáõÃÛáõÝÝ»ñÇ ¹ÇÙ ³ ó ë ï ³ ó íáÕ Ù ³ ñáõÙÝ»ñÇó Ùáõ ï ù»ñ	9212	0.0	*0.0*		0.0	*0.0*		0.0	*0.0*	
8172	- ÷áË ³ ï íáõÃÛáõÝÝ»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ	6212	0.0	0.0		0.0	0.0		0.0	0.0	
8190	2.3. Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ³ ½ ³ ï ÙÝ ³ óáñ¹Å` (ï áÕ 8191+ ï áÕ 8196- ï áÕ 8193)		300,000.0	0.0	300,000.0	131,658.3	0.0	131,658.3	131,658.3	0.0	131,658.3
	³ Û¹ Ãí áõÙ`										
8191	2.3.1. Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç í ³ ñã ³ Ï ³ Ý Ù ³ ëÇ ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ³ ½ ³ ï ÙÝ ³ óáñ¹ (ï áÕ 8194+ ï áÕ 8195)	9320	300,000.0	0.0	X	131,658.3	0.0	X	131,658.3	0.0	X
	áñÇó`										
8192	- »ÝÃ ³ Í ³ ¿ áõÕÕÙ ³ Ý Ñ ³ Ù ³ ÛÝùÇ µÛáõç»Ç Í ³ ñã ³ Ï ³ Ý Ù ³ ëÇó Ý ³ Ëáñ¹ ï ³ ñáõÙ ýÇÝ ³ Ýë ³ íáñÙ ³ Ý »ÝÃ ³ Ï ³, ë ³ Ï ³ ÛÝ ãýÇÝ ³ Ýë ³ íáñ í ³ Í` ³ éÏ ³ å ³ ñ ï ³ íáñáõÃÛáõÝÝ»ñÇ Ï ³ ï ³ ñÙ ³ ÝÁ		0.0	0.0	X	0.0	0.0	X	0.0	0.0	X
8193	- »ÝÃ ³ Ï ³ ¿ áõÕÕÙ ³ Ý Ñ ³ Ù ³ ÛÝùÇ µÛáõç»Ç ýáÝ¹ ³ ÛÇÝ Ù ³ ë (ï áÕ 8191 - ï áÕ 8192)		300,000.0	0.0	X	131,658.3	0.0	X	131,658.3	0.0	X
8194	2.3.1.1 Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç í ³ ñã ³ Ï ³ Ý Ù ³ ëÇ ï ³ ñ»ëÏÇ½µÇ ³ ½ ³ ï ÙÝ ³ óáñ¹` Ñ ³ ßí» ï íáõ ï ³ ñí ³ ÑáõÝí ³ ñÇ 1-Ç ¹ñáõÃÛ ³ Ùµ	9321	300,000.0	300,000.0	X	114,196.2	114,196.2	X	114,196.3	114,196.3	X
8195	2.3.1.2. Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç í ³ ñã ³ Ï ³ Ý Ù ³ ëÇ ï ³ ñ»ëÏ½µÇ ³ ½ ³ ï ÙÝ ³ óáñ¹` Ó¨ ³ íáñí ³ Í µ ³ ó ³ é ³ å»ë Ý ³ Ëáñ¹ ï ³ ñí ³ Ñ ³ Ù ³ ÛÝùÇ µÛáõç»Ç í ³ ñã ³ Ï ³ Ý Ù ³ ëÇ Í ³ Ëë»ñÇ ýÇÝ ³ Ýë ³ íáñÙ ³ Ý Ýå ³ ï ³ Ïáí Ñ ³ ï Ï ³ óí ³ Í ·áõÙ ³ ñÝ»ñÇ (µ ³ ó ³ éáõÃÛ ³ Ùµ ÷áË ³ éáõ ÙÇçáóÝ»ñÇ)` Ñ ³ ßí» ï áõ ï ³ ñí ³ ÁÝÃ ³ óùáõÙ í»ñ ³ ¹ ³ ñÓÇó	9322	0.0		X	0.0		X	0.0		X
8196	2.3.2. Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç ýáÝ¹ ³ ÛÇÝ Ù ³ ëÇ ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ÙÝ ³ óáñ¹ (ï áÕ 8197 + ï áÕ 8200)	9330	300,000.0	0.0	300,000.0	131,658.3	0.0	131,658.3	131,658.3	0.0	131,658.3
	áñÇó`										
8197	- ³ é ³ Ýó í ³ ñã ³ Ï ³ Ý Ù ³ ëÇ ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ³ ½ ³ ï ÙÝ ³ óáñ¹Çó ýáÝ¹ ³ ÛÇÝ Ù ³ ë Ùáõ ï ù ³ ·ñÙ ³ Ý »ÝÃ ³ Í ³ ·áõÙ ³ ñÇ (ï áÕ 8198+ ï áÕ 8199)		0.0	X	0.0	17,462.1	X	17,462.1	17,462.1	X	17,462.1
	³ Û¹ Ãí áõÙ`										
8198	Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç ýáÝ¹ ³ ÛÇÝ Ù ³ ëÇ ï ³ ñ»ëÏÇ½µÇ ³ ½ ³ ï ÙÝ ³ óáñ¹` Ñ ³ ßí» ï íáõ ï ³ ñí ³ ÑáõÝí ³ ñÇ 1-Ç ¹ñáõÃÛ ³ Ùµ	9331	0.0	X	0.0	17,462.1	X	17,462.1	17,462.1	X	17,462.1
8199	Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç ýáÝ¹ ³ ÛÇÝ Ù ³ ëÇ ï ³ ñ»ëÏ½µÇ ³ ½ ³ ï ÙÝ ³ óáñ¹` Ó¨ ³ íáñí ³ Í µ ³ ó ³ é ³ å»ë Ý ³ Ëáñ¹ ï ³ ñí ³ Ñ ³ Ù ³ ÛÝùÇ µÛáõç»Ç ýáÝ¹ ³ ÛÇÝ Ù ³ ëÇ Í ³ Ëë»ñÇ ýÇÝ ³ Ýë ³ íáñÙ ³ Ý Ýå ³ ï ³ Ïáí Ñ ³ ï Ï ³ óí ³ Í ·áõÙ ³ ñÝ»ñÇ (µ ³ ó ³ éáõÃÛ ³ Ùµ ÷áË ³ éáõ ÙÇçáóÝ»ñÇ)` Ñ ³ ßí» ï áõ ï ³ ñí ³ ÁÝÃ ³ óùáõÙ í»ñ ³ ¹ ³ ñÓÇó	9332	0.0	X		0.0	X		0.0	X	
8200	- í ³ ñã ³ Ï ³ Ý Ù ³ ëÇ ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ³ ½ ³ ï ÙÝ ³ óáñ¹Çó ýáÝ¹ ³ ÛÇÝ Ù ³ ë Ùáõ ï ù ³ ·ñÙ ³ Ý »ÝÃ ³ Í ³ ·áõÙ ³ ñÁ (ï áÕ 8193)		300,000.0	X	300,000.0	114,196.2	X	114,196.2	114,196.3	X	114,196.3
8201	2.4. Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç ýáÝ¹ ³ ÛÇÝ Ù ³ ëÇ Å ³ Ù ³ Ý ³ Ï ³ íáñ ³ ½ ³ ï ÙÇçáóÝ»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ í ³ ñã ³ Ï ³ Ý Ù ³ ë		X	X	X	X	X	X	0.0	0.0	0.0
8202	2.5. Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç ýáÝ¹ ³ ÛÇÝ Ù ³ ëÇ Å ³ Ù ³ Ý ³ Ï ³ íáñ ³ ½ ³ ï ÙÇçáóÝ»ñÇó í ³ ñã ³ Ï ³ Ý Ù ³ ë ï ñ ³ Ù ³ ¹ñí ³ Í ÙÇçáóÝ»ñÇ í»ñ ³ ¹ ³ ñÓ ýáÝ¹ ³ ÛÇÝ Ù ³ ë		0.0	X	0.0	0.0	X	0.0	0.0	0.0	0.0
8203	2.6. Ð ³ Ù ³ ÛÝùÇ µÛáõç»Ç Ñ ³ ßí áõÙ ÙÇçáóÝ»ñÇ ÙÝ ³ óáñ¹Ý»ñÁ Ñ ³ ßí» ï áõ Å ³ Ù ³ Ý ³ Ï ³ Ñ ³ ï í ³ Íáõù (ï áÕ8000- ï áÕ 8110 - ï áÕ 8161 - ï áÕ 8170- ï áÕ 8190- ï áÕ 8201- ï áÕ 8202 - ï áÕ 8310)		0.0	0.0	0.0	0.0	0.0	0.0	-1,415,210.3	-1,261,744.7	-153,465.6
8204	áñÇó` Í ³ Ëë»ñÇ ýÇÝ ³ Ýë ³ íáñÙ ³ ÝÁ ãáõÕÕí ³ Í Ñ ³ Ù ³ ÛÝùÇ µÛáõç»Ç ÙÇçáóÝ»ñÇ ï ³ ñ»ëÏ½µÇ ³ ½ ³ ï ÙÝ ³ óáñ¹Ç ·áõÙ ³ ñÁ		0.0	0.0	0.0	0.0	0.0	0.0	-114,196.3	0.0	-114,196.3
8300	´. ²ð î ²øËÜ ²Ô´ ÚàôðÜºð (ï áÕ 8310)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	³ÛÙ¹ ÃÍáõÙ`										
8310	*1. öà Ê ²è àô ØÆæà òÜ ºð (ï áÕ 8311+ ï áÕ 8320)*		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	³ÛÙ¹ ÃÍáõÙ`										
8311	1.1. ²ñÅ»ÃÕÃ»ñ (µ ³ó ³ éáõÃÛ ³ Ùµ µ ³ ÅÝ» ï áÙë»ñÇ ¨ Ï ³ å Ç ï ³ É áõÙ ³ ÛÉ Ù ³ ëÝ ³ ÏóáõÃÛ ³ Ý) (ï áÕ 8312+ ï áÕ 8313)		*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*
	áñÇó`										
8312	*- ÃáÕ ³ ñ ÏáõÙÇó ¨ ï »Õ ³ µ ³ ßËáõÙÇó Ùáõ ï ù»ñ*	9121	0.0	X	*0.0*	0.0	X	*0.0*	0.0	X	*0.0*
8313	*- ÑÇÙÝ ³ Ï ³ Ý · áõÙ ³ ñÇ Ù ³ ñáõÙ*	6121	0.0	X		0.0	X		0.0	X	
8320	1.2. ï ³ ñÏ»ñ ¨ ÷áË ³ ï íáõÃÛáõÝÝ»ñ (ë ï ³ óáõÙ ¨ Ù ³ ñáõÙ) ï áÕ 8321+ ï áÕ 8340		*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	³ÛÙ¹ ÃÍáõÙ`										
8321	1.2.1. ï ³ ñÏ»ñ (ï áÕ 8322+ ï áÕ 8330)		*0.0*	X	*0.0*	*0.0*	X	*0.0*	*0.0*	X	*0.0*
	áñÇó`										
8322	*- í ³ ñÏ»ñÇ ë ï ³ óáõÙ*	9122	0.0	X	*0.0*	0.0	X	*0.0*	0.0	X	*0.0*
8330	*- ë ï ³ ó í ³ Í í ³ ñÏ»ñÇ ÑÇÙÝ ³ Ï ³ Ý · áõÙ ³ ñÇ Ù ³ ñáõÙ*	6122	0.0	X	*0.0*	0.0	X	*0.0*	0.0	X	*0.0*
8340	1.2.2. öáË ³ ï íáõÃÛáõÝÝ»ñ (ï áÕ 8341+ ï áÕ 8350)		*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*
	áñÇó`										
8341	*- ÷áË ³ ï íáõÃÛáõÝÝ»ñÇ ë ï ³ óáõÙ*	9122	0.0	*0.0*	*X*	0.0	*0.0*	*X*	0.0	*0.0*	*X*
8350	*- ë ï ³ ó Í ³ Ï ÷áË ³ ï íáõÃÛáõÝÝ»ñÇ · áõÙ ³ ñÇ Ù ³ ñáõÙ*	6122	0.0	0.0	X	0.0	0.0	X	0.0	0.0	X